

Public Hearing: September 13, 2004

FACT SHEET

TITLE: Multi-year funding resolution for Antelope Valley Big T Project; State Project No. CM-55(144) - Control No. 11215e; City Project 780106.

SPONSOR: Public Works and Utilities

OPPONENTS: None Anticipated

STAFF RECOMMENDATION: Approval

OTHER DEPARTMENTS AFFECTED:

APPLICANT: Public Works and Utilities

REASON FOR LEGISLATION: To provide authority for the Mayor and Finance Director to appropriate City funds for a multi-year Joint Antelope Valley Authority (JAVA) project. The project is shown in the City's 2004-2010 Capital Improvement Program as Project No. 780106, Antelope Valley Big T.

DISCUSSION

This project is identified in the 2004 Capital Improvement Program, Project Number 16. Appropriations in the amount of \$6,355,000 in fiscal 2004/2005 are identified with additional appropriations of \$10,300,000 shown in fiscal 2005/2006 and \$5,565,000 shown to complete the project in fiscal 2006/2007.

The identified funding sources for construction of the project include Highway Allocation Funds (SO), State Train Mile Tax Funds (TM), Railroad Transportation Safety District Funds (RT), Federal Aid - Urban Area Project Funds (PC), and the value of donated right-of-way will be used towards the required match for FA Funds received for this project.

This will be the initial Antelope Valley construction project for the proposed grade separation structure and associated approach roadways located near 16th and Holdrege Street. This project will eliminate the at-grade roadway crossings of the mainline BNSF railroad tracks at 14th Street and 17th Street. Construction will include the north, south, and west legs of the new elevated intersection including the new bridge at the North-South Roadway across the BNSF railroad tracks. This project will connect to the existing arterial roadway system at the west end near 10th and Holdrege Street and will provide the north-south connection between the new roadways constructed under the Antelope Valley Military Road and Bridge Project and the Antelope Valley "Y" Street Bridge and Roadway Project. Construction of the Antelope Valley Big T Project is scheduled to begin in late Fall of 2004 with an anticipated completion date of December 2006.

Public Works and Utilities believes it is in the public's interest to coordinate the construction of these projects in this manner and match the funding appropriations to the cash outlay.

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT: \$24,232,000 which includes \$1,112,000 of donated ROW and \$900,000 prior appropriations.

SOURCE OF FUNDS: City and Federal plus \$8,000,000 TM and \$2,755,000 RT and \$1,112,000 donated ROW.

FACT SHEET PREPARED BY:

Wayne Teten, Antelope Valley Project Manager

REVIEWED BY:

Director of Public Works & Utilities