

Public Hearing: September 27, 2004

F A C T S H E E T

TITLE: Resolution to approve an Interlocal Agreement with the Railroad Transportation Safety District (RTSD) participation in the Harris Overpass on "O" Street, 3rd - 9th Street.

SPONSOR: Public Works and Utilities

OPPONENTS: None anticipated.

STAFF RECOMMENDATION:
Recommend approval

OTHER DEPARTMENTS AFFECTED:

APPLICANT: Public Works and Utilities

REASON FOR LEGISLATION: To accept the transfer of RTSD Funding for the Harris Overpass on "O" Street, 3rd - 9th Street.

D I S C U S S I O N

The July 1, 2004 through June 30, 2005 budget for the Railroad Transportation Safety District approved \$2,400,000 for the Harris Overpass on "O" Street, 3rd - 9th Street for the 2004-05 year as identified on the flow of funds statement.

This project is identified in the City's 2004-2005 Capitol Improvement Program.

These funds will be used for the design, right-of-way, and construction for the Harris Overpass on "O" Street, 3rd - 9th Street Project.

POLICY OR PROGRAM CHANGE: None

COST OF TOTAL PROJECT: \$15,000,000

SOURCE OF FUNDS: RTSD and Federal Bridge Replacement (BR)

CITY: 0

NON CITY: (RT) Railroad Transportation Safety District.

BENEFIT COST: N/A

FACT SHEET PREPARED BY:

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REVIEWED BY:

Director of Public Works & Utilities