

LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-14: AMENDMENT 1

2011-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

Lincoln Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM

TIP AMENDMENTS (9/16/10)

#1

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
	(Control Number)	(Project Number)	(Work Phase)		PRIORITY PROJECTS								TOTAL FOR FOUR YEARS	COSTS BEYOND PROGRAM	COMP PLAN CONFORM		
					2010-11	FS	2011-12	FS	2012-13	FS	2013-14	FS					
	City of Lincoln Projects: Urban Development																
Add	Lincoln West "O" Historic Highway Project – Phase 1 Historic Detroit-Lincoln-Denver (DLD) plaza and visitors center, 2nd and West 'P' Street. Transportation historical and entryway enhancement project to include: 1) Creation of a historical interpretive area commemorating the historic DLD Highway; 2) Streetscape improvements to West 'O' Street enhancing access to Downtown Lincoln; 3) Construction of a 370-foot Salt Creek Levee Connector Trail. The plaza includes interpretive panels, exposed brick from the original DLD period highway lighting, signage and native landscaping.																ICWP Lincoln Plan
	C.N. 12946	ENH-5266(2)			Design	23.4	TE										
					Design	7.0	LN										
					PE	30.0	TE										
					PE	8.0	LN										
					Construction	308.5	TE										
					Construction	74.0	LN										
					TOTAL	450.9		0.0		0.0		0.0		450.9	0		
Add	Lincoln West "O" Historic Highway Project – Phase 2 Historic Detroit-Lincoln-Denver (DLD) trail, Salt Creek Bridge to Homestead Expressway (US 77) Phase 2 of the West "O" project extends the entryway elements of the Historic DLD Highway trail improvements along a twenty-two block segment of West "O" Street between the Salt Creek Bridge and Homestead Expressway (US 77).																ICWP Lincoln Plan
	C.N. 12946A	ENH-5266(3)			Design	15.0	TE										
					Design	3.8	LN										
					PE			12.0	TE								
					PE			3.0	LN								
					Construction			195.3	TE								
					Construction			48.8	LN								
					TOTAL	18.8		259.1		0.0		0.0		277.9	0		

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		PRIORITY PROJECTS													
		2010-11	FS	2011-12	FS	2012-13	FS	2013-14	FS						
Add	<p>City of Hickman</p> <p>Hickman Road Trail Connection – West Bicycle/pedestrian trail with pedestrian crossing & pedestrian-activated traffic crossing signals Bicycle/pedestrian trail connector to provide a pedestrian crossing at Hickman Road to provide safe access from residential neighborhoods to Hickman City Park linking an existing trail in the park with three neighborhoods. This is a 300-foot east-west connector trail with pedestrian crossing and pedestrian-activated traffic crossing signals which change from flashing yellow to red lights. C.N. 13135 ENH-55(175)</p>	PE	9.1	TE											<p align="center">Add Transportation Enhancement Project to TIP Transportation Enhancement Funding Awarded in FY 2009 Project programmed for FY 2012 letting/construction</p> <p>ICWP Hickman Plan</p>
		PE	2.3	Hickman											
		NDOR PE	8.0	TE											
		NDOR PE	2.0	NE											
		Construction	41.6	TE											
		Construction	10.4	Hickman											
		TOTAL	73.4		0.0		0.0		0.0			73.4	0		
Add	<p>Hickman Road Trail Connection – East Eight-foot wide, 3,600 linear-foot concrete bicycle/pedestrian trail. The bicycle/pedestrian trail will connect the central business district and extend along Hickman Road right-of-way through the City to South 68th Street. The trail will cross a drainage channel on a 10-foot wide pedestrian bridge and include a pedestrian crossing at South 68th Street with pedestrian-activated traffic signals, safety bollards and signage. Safe access is provided to Haven Manor and Prairie View residential subdivision with a pedestrian crossing at Hickman Road. C.N. 13134 ENH-55(174)</p>	PE	77.7	TE										<p align="center">Add Transportation Enhancement Project to TIP Transportation Enhancement Funding Awarded in FY 2009 Project programmed for FY 2012 letting/construction</p> <p>ICWP Hickman Plan</p>	
		PE	39.0	Hickman											
		NDOR PE	10.0	NE											
		Utilities	11.3	Hickman											
		Construction	422.3	TE											
		Construction	105.6	Hickman											
		TOTAL	665.8		0.0		0.0		0.0			665.8	0		
<p>Note: PE = PE/NEPA/Design/RC Construction includes Construction Engineering</p>															

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		PRIORITY PROJECTS													
		2010-11	FS	2011-12	FS	2012-13	FS	2013-14	FS						
FUNDING SUMMARY															
FEDERAL-AID FUNDS:															
	LC (STP-Urbanized Areas > 200,000, Lincoln)	0.0		0.0		0.0		0.0		0.0		0.0			
	HS (HSIP-Highway Safety Improvement Program)	0.0		0.0		0.0		0.0		0.0		0.0			
	FA (Federal Aid)	0.0		0.0		0.0		0.0		0.0		0.0			
	TE (Federal STP-Transportation Enhancement Funds)	1,949.5		207.3		0.0		0.0		0.0		2,156.8			
	SUB-TOTAL FEDERAL-AID FUNDS	1,949.5		207.3		0.0		0.0		0.0		2,156.8			
STATE FUNDS:															
	NE (State Funds)	12.0		0.0		0.0		0.0		0.0		12.0			
	SUB-TOTAL OTHER FUNDS	12.0		0.0		0.0		0.0		0.0		12.0			
LOCAL FUNDS:															
	LN (City of Lincoln)	221.3		51.8		0.0		0.0		0.0		273.1			
	Hickman (City Hickman)	168.5		0.0		0.0		0.0		0.0		168.5			
	Wyuka (Wyuka Funding Sources)	178.0		0.0		0.0		0.0		0.0		178.0			
	SUB-TOTAL LOCAL FUNDS	567.8		51.8		0.0		0.0		0.0		619.6			
	DIVISION TOTALS (ALL FUNDS)	2,529.3		259.1		0.0		0.0		0.0		2,788.4	0.0		

LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-14: AMENDMENT 2

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TIP AMENDMENTS (9/16/10)

#2

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR FOUR YEARS	COSTS BEYOND PROGRAM	COMP PLAN CONFORM	
		PRIORITY PROJECTS								2013-14	FS				
		2010-11	FS	2011-12	FS	2012-13	FS	2013-14	FS						
<u>Section 5316 Program</u>															
1	Lincoln Literacy Council Transportation Support for New Americans Preparing for Workforce Entry	28.9	B3												ICWP
		159.2	OF												
	Total:	188.1										188.1			
2	StarTran/City of Lincoln Subsidize StarTran Bus Routes	371.86	B3												ICWP
		371.86	LN												
	Total:	743.7										743.7			
3	Lincoln MPO Job Access & Reverse Commute Planning and Project Administration	14.4	B3												ICWP
	Total:	14.4										14.4			
<u>Section 5317 Program</u>															
4	League of Human Dignity, Inc. Extended Hours Service Transportation Program (EHS)	44.44	B4												ICWP
		44.44	OF												
	Total:	88.88										88.9			
5	Seniors Foundation Lincoln Seniors Transportation Program	42.5	B4	42.5	B4							85.1			ICWP
		89.1	OF	89.1	OF							178.2			
	Total:	131.6		131.6								263.2			
6	Lincoln MPO New Freedom Program Planning and Project Administration	7.5	B4												ICWP
	Total:	7.5										7.5			

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TIP AMENDMENTS (9/16/10)

#2

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
		PRIORITY PROJECTS								TOTAL FOR FOUR YEARS	COSTS BEYOND PROGRAM	COMP PLAN CONFORM
		2010-11	FS	2011-12	FS	2012-13	FS	2013-14	FS			
FUNDING SUMMARY: FTA PROGRAMS												
FEDERAL FUNDS:												
	B3 (Section 5316 Funds)	415.2		0.0		0.0		0.0		415.2		
	B4 (Section 5317 Funds)	94.5		42.5		0.0		0.0		137.0		
	SUB-TOTAL CITY FUNDS	509.7		42.5		0.0		0.0		552.2		
STATE FUNDS:												
	NE (State of Nebraska)	0.0		0.0		0.0		0.0		0.0		
	SUB-TOTAL CITY FUNDS	0.0		0.0		0.0		0.0		0.0		
LOCAL FUNDS:												
	OF (Other Funds)	292.7		89.1		0.0		0.0		381.8		
	LN (City of Lincoln)	371.9		0.0		0.0		0.0		371.9		
	SUB-TOTAL CITY FUNDS	664.6		89.1		0.0		0.0		753.6		
	TOTALS	1,174.2		131.6		0.0		0.0		1,305.8	0.0	

LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-14: AMENDMENT 3

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TRANSPORTATION IMPROVEMENT PROGRAM

TIP AMENDMENT (02/04/11)

#3

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR FOUR YEARS	COSTS BEYOND PROGRAM	COMP PLAN CONFORM	
		PRIORITY PROJECTS													
		2010-11	FS	2011-12	FS	2012-13	FS	2013-14	FS						
Add	Section 5316 Program Center for People in Need Driver Voucher Program	Add Job Access & Reverse Commute (Sec 5316) Project to FY 2011													
			50.0	B3											
			50.0	OF											
		Total:	100.0									100.0			ICWP

LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-14: AMENDMENT 3

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TRANSPORTATION IMPROVEMENT PROGRAM

TIP AMENDMENT (02/04/11)

#3

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR FOUR YEARS	COSTS BEYOND PROGRAM	COMP PLAN CONFORM
		PRIORITY PROJECTS								2013-14	FS			
		2010-11	FS	2011-12	FS	2012-13	FS	2013-14	FS					
FUNDING SUMMARY: FTA PROGRAMS														
FEDERAL FUNDS:														
	B3 (Section 5316 Funds)	50.0		0.0		0.0		0.0		0.0		50.0		
	B4 (Section 5317 Funds)	0.0		0.0		0.0		0.0		0.0		0.0		
	SUB-TOTAL CITY FUNDS	50.0		0.0		0.0		0.0		0.0		50.0		
STATE FUNDS:														
	NE (State of Nebraska)	0.0		0.0		0.0		0.0		0.0		0.0		
	SUB-TOTAL CITY FUNDS	0.0		0.0		0.0		0.0		0.0		0.0		
LOCAL FUNDS:														
	OF (Other Funds)	50.0		0.0		0.0		0.0		0.0		50.0		
	LN (City of Lincoln)	0.0		0.0		0.0		0.0		0.0		0.0		
	SUB-TOTAL CITY FUNDS	50.0		0.0		0.0		0.0		0.0		50.0		
	TOTALS	100.0		0.0		0.0		0.0		0.0		100.0		0.0

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LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-14: AMENDMENT 4

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TIP AMENDMENTS (02/04/11)

#4

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
					PRIORITY PROJECTS								TOTAL COST FOR FOUR YEARS	COSTS BEYOND PROGRAM	COMP PLAN CONFORM
					2010-11	FS	2011-12	FS	2012-13	FS	2013-14	FS			
Nebraska Department of Roads															
Add	I-80 - 98th Street Bridge Brdge Replacement C.N. 12472 0.0 mi IM-NH-80-9(845) Construction				Add Federal-aid Project to FY 2011										ICWP
				Construction	1,700.0	IM									
				Construction	800.0	NH									
				Construction	600.0	NE									
	Total Project Costs = \$3,500,000														
				TOTAL	3,100.0		0.0	0.0	0.0	0.0	3,100.0	0			
I-80 - 56th Street / Waverly Interchange															
Add	I-80 - 56th Street / Waverly Interchange Brdge Replacement C.N. 12477 3.9 mi IM-NH-80-9(850) Construction				AC Conversion on a Federal-aid Project Project let/obligated in FY 2010										ICWP
				Construction	16,379.0	IM									
				Construction	2,047.0	NE									
	Total Project Costs = \$29,720,000														
				TOTAL	18,426.0		0.0	0.0	0.0	0.0	18,426.0	0			
Safety Project: BNSF Railroad Crossing															
Add	Safety Project: BNSF Railroad Crossing Joint State/BNSF project. Install flashing light signals and gates with LED lights and constant warning circuitry at BNSF 070131U, West Pioneers Blvd near Lincoln in Lancaster County (also includes 64' concrete crossing to be funded 100% State and RR Funds) C.N. 13121 RRX-NFG-55(173) PE				Joint State/BNSF RR Safety Project Project programmed for FY 2011										ICWP
				Construction	2.1	NE									
				Construction	255.0	RX									
				Construction	30.0	NE									
				Construction	15.0	RT									
				CE	26.7	NE									
				TOTAL	328.8		0.0	0.0	0.0	0.0	328.8	0			
City of Lincoln Projects: Streets															
Revise	A.V. Phase 1-N/S road, "K" to north of "Q" St. This north/south project includes a new six through lane median divided roadway including turn lanes. Also included are intersecting streets along the existing 19th Street corridor, along with extensive downstream storm sewer and special storm sewer construction to bypass the East Downtown Community Park. C.N. 11215A STPC 55-(142)				Remove Funding: Federal-aid Project Advanced to FY 2010 Project let/obligated in FY 2010										ICWP
				TOTAL	0.0		0.0	0.0	0.0	0.0	0.0	0			

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TIP AMENDMENTS (02/04/11)

#4

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL COST FOR FOUR YEARS	COSTS BEYOND PROGRAM	COMP PLAN CONFORM	
		PRIORITY PROJECTS								TOTAL COST FOR FOUR YEARS	COSTS BEYOND PROGRAM				COMP PLAN CONFORM
		2010-11	FS	2011-12	FS	2012-13	FS	2013-14	FS						
Revise	A.V. Phase 1 - South Street Bridge This project includes the construction of a new bridge on South Street across the Antelope Creek Channel and associated roadway reconstruction at the bridge approaches. The proposed bridge will provide two through lanes in each direction with 10'-0" clear pedestrian walkway/bikeway along both sides of the bridge. The project will also include reconstruction of the existing sanitary sewer that runs under Antelope Creek Channel and existing water mains along South Street in the vicinity of the bridge. C.N. 11215K STPC 5212(5) Construction 0.0 Construction 0.0 TOTAL 0.0 0.0 0.0 0.0 0.0 0	Project let/obligated in FY 2010 No Additional Funding Necessary										ICWP			
Revise	56th St. from Shadow Pines Dr to Old Cheney Rd City funds for the completion of design engineering, right-of-way, construction and construction engineering to construct four lanes of pavement along 56th Street between Shadow Pines Drive and Old Cheney. The project will construct a center median as well as left and right turn lanes and includes turn lanes at the intersection of 56th & Old Cheney. The project will improve safety and capacity. Project length: 0.7 mile C.N. 13141 LCLC-5241(5) PE/NEPA 60.0 SO PE/NEPA 240.0 LC Design 30.0 SO Design 120.0 LC ROW 110.0 SO ROW 440.0 LC Utilities 30.0 SO Utilities 120.0 LC Construction 3,922.5 SO Construction 1,902.5 LC CE 120.0 SO CE 480.0 LC TOTAL 450.0 550.0 6,575.0 0.0 7,575.0 0	Advance Federal-Aid Project From FY 2013 to FY 2011										ICWP			
Add	27th Street Bridge - Center Street to Theresa Street Inspect, repair and rehabilitate the 27th Street Bridge and install an "Icy Bridge Alert" system. C.N. 13137 LCLC 5231(13) PE/NEPA 60.0 SO Design 60.0 SO Construction 180.0 SO Construction 720.0 LC CE 24.0 SO CE 96.0 LC TOTAL 0.0 1,140.0 0.0 0.0 1,140.0 0	Add Federal-aid Project to FY 2012										ICWP			

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TIP AMENDMENTS (02/04/11)

#4

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL COST FOR FOUR YEARS	COSTS BEYOND PROGRAM	COMP PLAN CONFORM				
		PRIORITY PROJECTS																
		2010-11	FS	2011-12	FS	2012-13	FS	2013-14	FS									
Add	Lincoln Arterial Street Microsurfacing Maintenance and rehabilitation of 7 city street segments involving microsurfacing and minor pavement repairs between curbs. Approximately 6 miles. C.N. 13139 LCLC 5249(7)	PE/NEPA	15.0	SO													ICWP	
		Design	10.0	SO														
		Construction	130.0	SO														
		Construction	520.0	LC														
		CE	15.0	SO														
		CE	60.0	LC														
		TOTAL	750.0		0.0		0.0		0.0		0.0		750.0	0				
Add	Lincoln Arterial Street Rehabilitation/Resurfacing Maintenance and rehabilitation of 14 city street segments involving street resurfacing and minor base repair between curbs on 9 streets, 5 streets involve 1 foot total widening and 2 streets have major base repair. Sections of deteriorated curb & gutter and curb ramps/sidewalk pannels not meeting ADA standards will be replaced. Approximately 8 miles. C.N. 13138 LCLC 5228(4)	PE/NEPA			75.0	SO												ICWP
		Design			75.0	SO												
		Construction			925.0	SO												
		Construction			3,564.0	LC												
		CE			120.0	SO												
		CE			480.0	LC												
		TOTAL	0.0		5,239.0		0.0		0.0		0.0		5,239.0	0				
Add	Lincoln Downtown Arterial Street Rehabilitation/Resurfacing Maintenance and rehabilitation of 11 city street in the Central Business District involving street resurfacing and minor base repair between curbs on 10 streets and 1 street with variable widening totaling less than 4 feet. Sections of deteriorated curb & gutter and curb ramps/sidewalk pannels not meeting ADA standards will be replaced. Approximately 6 miles. C.N. 13140 LCLC 5230(2)	PE/NEPA	75.0	SO														ICWP
		Design	75.0	SO														
		Construction	975.0	SO														
		Construction	3,900.0	LC														
		CE	120.0	SO														
		CE	480.0	LC														
		TOTAL	5,625.0		0.0		0.0		0.0		0.0		5,625.0	0				

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TRANSPORTATION IMPROVEMENT PROGRAM

TIP AMENDMENTS (02/04/11)

#4

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							TOTAL COST FOR FOUR YEARS	COSTS BEYOND PROGRAM	COMP PLAN CONFORM
	(Control Number)	(Project Number)	(Work Phase)	PRIORITY PROJECTS				TOTAL COST FOR FOUR YEARS	COSTS BEYOND PROGRAM	COMP PLAN CONFORM				
				2010-11	FS	2011-12	FS				2012-13			
1	Safety and Operation Improvement Program Includes: Improvements at locations based upon the annual traffic monitoring and crash analysis programs traffic calming, minor intersection improvement and subsidies for paving districts, bikeway/trails to improve bicycle/pedestrian movement used in conjunction with other improvement projects. Federal funds will be requested where applicable and matched with City funds. Such as: A. Superior and I80 Ramp (C.N. 12928) B. 14th & Cornhusker (C.N. 12944) C. Citywide Countdown Ped-Heads (C.N. 12927) HSIP 5239(7) D. S.Coddington & Van Dorn Intersec (C.N. 13147) HSIP 5205(1) PE/NEPA/ROW Construction				Add Two Federal-aid Safety Projects to FY 2011									ICWP
Add "C"				[643.5 HS] [79.5 WR] 156.0 HS 40.0 SO	[783 HS] [79.5 WR]	[400 HS] [100 WR]	[400 HS] [100 WR]							
Add "D"				232.2 HS 25.8 SO	1,405.8 HS 156.2 SO									
			TOTAL	454.0	1,562.0	0.0	0.0			2,016.0	NA			
Revise	Roadway and Bridge Rehabilitation Includes: Resurfacing and repairing city-wide of all roadways and bridges to maintain their serviceability. Also allows work on management plans for both the pavement management and bridge management programs.				LC (STP-Urban Funds, Lincoln) Reassigned to Rehab Projects									
2				0.0 SO	136.0 LC 614.0 SO 813.3 WR	2,397.5 LC 788.4 SO 608.0 WR	5,300.0 LC 235.7 SO 674.0 WR							
			TOTAL	0.0	1,563.3	3,793.9	6,209.7			11,566.9	NA			
3	City of Lincoln: StarTran Transit Enhancements (required by FTA) Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund transit enhancements. Such enhancements, in general, include bus shelters, signage, art, pedestrian, bicycle related equipment and landscaping. 2010-2011 funding will be directed at the recommendations resultant from the Transit Development Study. A. Bike rack enhancements and bike storage facilities. Due to limited transit enhancement funds, projects will be phased as funds are available. B. Sidewalk Access Enhancements: StarTran and Public Works & Utilities will use FTA funds to repair and replace sidewalks and curb ramps at key locations within a 1/2 mile corridor of StarTran bus routes. Project funding is based on the 11/13/2009 FTA Circular, "Proposed Policy Statement on the Eligibility of Pedestrian and Bicycle Improvements Under FTA Law". FTA has indicated this is an eligible project.				Add Transit Sidewalk Access Enhancement Project as Federal-aid Project									GCP
Add "B"				30.0 [FA(T)] 7.5 [GR] 1,000.0 FA(T) 111.1 SO	30.0 [FA(T)] 7.5 [GR]	30.0 [FA(T)] 7.5 [GR]	30.0 [FA(T)] 7.5 [GR]							
			TOTAL	1,148.6	37.5	37.5	37.5			1,261.1	0			

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TIP AMENDMENTS (02/04/11)

#4

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL COST FOR FOUR YEARS	COSTS BEYOND PROGRAM	COMP PLAN CONFORM
		PRIORITY PROJECTS								2013-14	FS			
		2010-11	FS	2011-12	FS	2012-13	FS	2013-14	FS					
FUNDING SUMMARY														
FEDERAL-AID FUNDS:														
State of Nebraska (NDOR)														
	IM (Interstate Maintenance)	18,079.0		0.0		0.0		0.0		0.0		18,079.0		
	NH (National Highway System)	800.0		0.0		0.0		0.0		0.0		800.0		
	RX (Railroad - Hwy Crossing - Hazardous Funds)	255.0		0.0		0.0		0.0		0.0		255.0		
Lincoln														
	LC (STP-Urbanized Areas > 200,000, Lincoln)	5,320.0		5,436.0		4,900.0		5,300.0		0.0		20,956.0		
	FA (Federal Aid)	0.0		0.0		0.0		0.0		0.0		0.0		
	HS (HSIP-Highway Safety Improvement Program)	388.2		1,405.8		0.0		0.0		0.0		1,794.0		
StarTran														
	FA (Federal - Transit Aid)	1,000.0		0.0		0.0		0.0		0.0		1,000.0		
	SUB-TOTAL FEDERAL-AID FUNDS	1,000.0		0.0		0.0		0.0		0.0		22,750.0		
STATE FUNDS:														
	NE (State Funds)	2,705.8		0.0		0.0		0.0		0.0		2,705.8		
	TM (State-Train Mile Tax)	0.0		0.0		0.0		0.0		0.0		0.0		
	SUB-TOTAL STATE FUNDS	2,705.8		0.0		0.0		0.0		0.0		2,705.8		
LOCAL FUNDS:														
	WR (City Residual Wheel Tax)	0.0		813.3		608.0		674.0		0.0		2,095.3		
	WC (City Wheel Tax, New Construction)	0.0		0.0		0.0		0.0		0.0		0.0		
	SO (Highway Allocations Funds)	1,681.9		2,399.2		4,860.9		235.7		0.0		9,177.7		
	RT (Railroad Transportation Safety District)	15.0		0.0		0.0		0.0		0.0		15.0		
	GR - StarTran (General Revenues - Lincoln Funds)	0.0		0.0		0.0		0.0		0.0		0.0		
	SUB-TOTAL LOCAL FUNDS	1,696.9		3,212.5		5,468.9		909.7		0.0		11,288.0		
	TOTALS (ALL FUNDS)	5,402.7		3,212.5		5,468.9		909.7		0.0		36,743.8		0.0

LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-14: AMENDMENT 5

2011-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

Lincoln Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM

TIP AMENDMENTS (06/23/11)

#5

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							TOTAL COST FOR FOUR YEARS	COSTS BEYOND PROGRAM	COMP PLAN CONFORM
	(Control Number)	(Project Number)	(Work Phase)		PRIORITY PROJECTS				TOTAL COST FOR FOUR YEARS	COSTS BEYOND PROGRAM	COMP PLAN CONFORM			
					2010-11	FS	2011-12	FS						
	<u>Ped. Bike, Trails: City of Lincoln Parks & Recreation Department</u>													
Add	Bison Trail													
	Brdge Replacement	0.0 mi		PE	53.0	GR								
	Removal of existing bridge and replace with a 150 foot, 10 foot wide truss bridge.				CE	35.0	GR							
				Construction	250.0	RTP								
				Construction	50.0	GR								
				Construction	50.0	PR								
	Total Project Costs = \$437,935													
				TOTAL	438.0		0.0		0.0		0.0		438.0	0
	FUNDING SUMMARY: PED, BIKE & TRAILS PROGRAMS													
	FEDERAL FUNDING:													
	RTP (Recreational Trails Program)				250.0		0.0		0.0		0.0			
	PB (STPB - Sub-Allocation, Transportation Enhancement)				0.0		0.0		0.0		0.0			
	SR (STP - Safe Routes to School) - PENDING				0.0		0.0		0.0		0.0			
	SUB-TOTAL FEDERAL FUNDING:				250.0		0.0		0.0		0.0		250.0	0
	STATE FUNDING:													
	None Programmed				0.0		0.0		0.0		0.0			
	SUB-TOTAL STATE FUNDING:				0.0		0.0		0.0		0.0		0.0	0
	LOCAL FUNDING:													
	IF (Impact Fees)				0.0		0.0		0.0		0.0			
	GR (General Revenue)				138.0		0.0		0.0		0.0			
	PR (Private Contributions)				50.0		0.0		0.0		0.0			
	OF (Other Funds - ALL)				0.0		0.0		0.0		0.0			
	SUB-TOTAL LOCAL FUNDING:				188.0		0.0		0.0		0.0		188.0	0
	PROGRAM FUNDING TOTALS:				438.0		0.0		0.0		0.0		438.0	0.0

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LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-14: AMENDMENT 6

2011-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

Lincoln Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM

TIP AMENDMENTS (06/23/11)

#6

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)				PRIOR FISCAL YEARS	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
	(Control Number)	(Project Number)	(Work Phase)			PRIORITY PROJECTS								COSTS BEYOND PROGRAM	TOTAL PROJECT COSTS
						2010-11	FS	2011-12	FS	2012-13	FS	2013-14	FS		
Nebraska Department of Roads															
Add	I-80 - Air Park to West Jct US-77 Mill, Resurface C.N. 13113	0.0 mi		PE Construction/CE Construction/CE		4.0 NE 1,846.0 IM 205.0 NE									
	Total Project Costs = \$2,055,000		IM-80-9(58)	TOTAL	0.0	2,055.0	0.0	0.0	0.0	0.0	0	2,055.0			
Add	I-80 - Milford to Air Park Mill, Resurface C.N. 13108	13.48 mi		PE Construction/CE Construction/CE		40.0 NE 7,243.0 IM 805.0 NE									
	Total Project Costs = \$8,088,000		IM-80-8(515)	TOTAL	0.0	8,088.0	0.0	0.0	0.0	0.0	0	8,088.0			
FUNDING SUMMARY															
FEDERAL-AID FUNDS:															
State of Nebraska (NDOR)															
	IM (Interstate Maintenance)					9,089.0	0.0	0.0	0.0			9,089.0			
	NH (National Highway System)					0.0	0.0	0.0	0.0			0.0			
	SUB-TOTAL FEDERAL-AID FUNDS				0.0	9,089.0	0.0	0.0	0.0			9,089.0			
STATE FUNDS:															
	NE (State Funds)					1,054.0	0.0	0.0	0.0			1,054.0			
	SUB-TOTAL STATE FUNDS				0.0	1,054.0	0.0	0.0	0.0			1,054.0			
	PROGRAM FUNDING TOTALS:				0.0	10,143.0	0.0	0.0	0.0	0.0	0.0	10,143.0			

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