

e Lincoln Airport Authority

**2012-2015 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: Lincoln Airport Authority
DIVISION: Lincoln Municipal Airport

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										COSTS BEYOND PROGRAM	FS	TOTAL PROJECT COSTS
		PRIOR FISCAL YEARS	FS	PRIORITY PROJECTS										
				2011-12	FS	2012-13	FS	2013-14	FS	2014-15	FS			
1	ARFF Access Road - Design			57.0	AIP									
				3.0	LAA									
	TOTAL			60.0		0.0		0.0		0.0		0.0		60.0
2	Safety Manageemnt System			190.0	AIP									
				10.0	LAA									
	TOTAL			200.0				0.0		0.0		0.0		200.0
3	Terminal Ramp Rehabilitation - Construction			3,424.8	AIP									
				180.3	LAA									
	TOTAL			3,605.0		0.0				0.0		0.0		3,605.0
4	Runway 18/36 Rehabilitation - Design					356.3	AIP							
						18.8	LAA							
	TOTAL			0.0		375.0		0.0				0.0		375.0
5	Snow Removal Equipment					475.0	AIP							
						25.0	LAA							
	TOTAL			0.0		500.0		0.0		0.0		0.0		500.0
6	ARFF Access Road - Construction					712.5	AIP							
						37.5	LAA							
	TOTAL			0.0		750.0		0.0		0.0		0.0		750.0
7	Runway 14/32 Sealcoat - Design							57.0	AIP					
								3.0	LAA					
	TOTAL			0.0		0.0		60.0		0.0		0.0		60.0
8	Runway 18/36 Rehabilitation - Construction							2,683.2	AIP					
								2,516.8	LAA					
	TOTAL			0.0		0.0		5,200.0		0.0		0.0		5,200.0

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				FS	2011-12	FS	2012-13	FS	2013-14	FS			2014-15
9	Snow Removal Equipment									475.0 AIP 25.0 LAA			
		TOTAL		0.0		0.0		0.0		500.0	0.0	500.0	
10	Runway 17/35 Overlay - Design									199.5 AIP 10.5 LAA			
		TOTAL		0.0		0.0		0.0		210.0	0.0	210.0	
11	Runway 14/32 Sealcoat - Construction									712.5 AIP 37.5 LAA			
		TOTAL		0.0		0.0		0.0		750.0	0.0	750.0	
Program Summary													
FAA FUNDING													
AIP (Airport Improvement Program)													
			0.0	3,671.8	1,543.8	2,740.2	1,387.0				0.0		
		SUB-TOTAL FEDERAL FUNDING:		3,671.8	1,543.8	2,740.2	1,387.0				0.0	9,342.7	
STATE FUNDING:													
NDA (NE Dept. of Aeronautics)													
			0.0	0.0	0.0	0.0	0.0				0.0		
		SUB-TOTAL STATE FUNDING:		0.0	0.0	0.0	0.0			0.0	0.0	0.0	
LOCAL FUNDING:													
LAA (Lincoln Airport Authority)													
			0.0	193.3	81.3	2,519.8	73.0				0.0		
		SUB-TOTAL LOCAL FUNDING:		0.0	193.3	81.3	2,519.8	73.0			0.0	2,867.3	
		FUNDING TOTALS:		3,865.0	1,625.0	5,260.0	1,460.0			0.0		12,210.0	

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				2011-12	FS	2012-13	FS	2013-14	FS	2014-15			FS
<p>Status of Previous Years Projects</p> <p><u>Completed or Under Contract in FY 2010-11</u></p> <p>Terminal Ramp subdrains S</p> <p>Taxiway lights/Signs</p> <p>Sweeper</p> <p>Construct Southwest service road</p>													
<p>Q:\MPO\TIP\2012 TIP\County\County_TIP_2012 rev.123</p>													