

b Lancaster County

**2012-2015 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: Lancaster County
DIVISION: County Engineering

PROJ NO (Map)	PROJECT (Location & Distance) (IMPROVEMENT DESCRIPTION)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL PROJECT COSTS
	Control Number	Project Number	Work Phase	PRIOR FISCAL YEARS	PRIORITY PROJECTS					COSTS BEYOND PROGRAM	FS				
					FS	2011-12	FS	2012-13	FS			2013-14	FS	2014-15	
1	SW 40th Street - Lincoln West Bridge - L-218 Bridge, Grading, Culverts, Guardrail, etc. C.N. 12744	0.2 Miles STPN-BR-TMT-5267(1)	Construction Construction		606.7	BR									
					197.6	CO									
				TOTAL	0.0	804.3						0.0		804.3	
2	West Denton Road - Denton East SW 56th Street to SW 12th Street Reconstruct roadway C.N. 12541	3.3 Miles STPE-3305(9)	PE ROW Util Rel Construction Construction	25.7	CO										
				130.0	CO										
						50.0	CO								
						2,400.0	PE								
						600.0	CO								
				TOTAL	155.7	3,050.0						0.0		3,205.7	
3	North 14th Street - Raymond Southeast Bridge F - 88 Bridge, Grading, Paving, Culverts, Guardrail, etc. C.N. 12383	0.2 Miles BR-3405(5)	PE (AC)** PE ROW Util Rel Util Rel Construction Construction Construction		[28.5	BR-AC]									
					35.6	CO									
							12.0	CO							
												32.0	BR		
												8.0	CO		
												880.0	BR		
												55.0	NE		
												165.0	CO		
				TOTAL	0.0	35.6	12.0	0.0	0.0			1,140.0		1,187.6	
4	West Raymond Road - Raymond East Bridge C - 91 Bridge, Grading, Paving, Culverts, Guardrail, etc. C.N.12402	0.2 Miles BR-3370(2)	PE (AC)** PE ROW Util Rel Util Rel Construction Construction Construction		[40.0	BR-AC]									
					50.0	CO									
							6.0	CO							
												32.0	BR		
												8.0	CO		
												880.0	BR		
												55.0	NE		
												165.0	CO		
				TOTAL	50.0	0.0	6.0	0.0	0.0			1,140.0		1,196.0	

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						2011-12	FS	2012-13	FS	2013-14	FS	2014-15	FS			
5	South 68th Street - Hickman North Hickman Road to Roca Road Reconstruct Roadway C.N. 12859	1.3 Miles STPE-3265(9)	PE ROW Util Rel Construction Construction	12.0	CO											
						90.0	CO									
											50.0	CO				
											888.0	PE				
											222.0	CO				
				TOTAL				12.0		90.0		0.0		0.0		1,160.0
6	NW 98th Street-Malcolm Southeast Bridge M-127 Bridge, Grading, Culverts, Guardrail, etc. C.N. 12864	0.2 Miles BRO-7055(102)	PE	28.0	BR											
			PE	7.0	CO											
			Construction	748.3	BR											
			Construction	46.8	NE											
			Construction	140.3	CO											
			Util Rel	48.0	BR											
			Util Rel	12.0	CO											
			ROW	12.0	CO											
TOTAL				0.0		1,042.4		0.0		0.0		0.0		0.0	1,042.4	
7	West Sprague Road-Sprague East Bridge T-108 Bridge, Grading, Paving, Culverts, Guardrail, etc. C.N. 12786	0.2 Miles BR-3280(4)	PE	17.3	BR											
			PE	4.3	CO											
			Construction	690.5	BR											
			Construction	43.2	NE											
			Construction	129.5	CO											
			Util Rel	40.0	BR											
			Util Rel	10.0	CO											
			ROW	12.0	CO											
TOTAL				0.0		946.8		0.0				0.0		0.0	946.8	
8	Roca Road - Hickman Northeast Bridge S-179 Bridge, Grading, Paving, Culverts, Guardrail, etc. C.N. 12952	0.2 Miles RUR-3290(2)	PE						40.0	STP						
			PE						10.0	CO						
			ROW									10.0	CO			
			Util Rel											60.0	STP	
			Util Rel											15.0	CO	
			Construction											960.0	STP	
Construction											240.0	CO				
TOTAL				0.0		0.0		0.0		50.0		10.0		1,275.0	1,335.0	

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	Control Number	Project Number	Work Phase	PRIOR FISCAL YEARS	PRIORITY PROJECTS											COSTS BEYOND PROGRAM
					FS	2011-12	FS	2012-13	FS	2013-14	FS	2014-15	FS			
COUNTY OPERATIONS & MAINTENANCE FUNDING SOURCE SUMMARY																
Operations & Maintenance of the County and Federal Aid System CO (Lancaster County)																
				16,422.8	CO	16,915.5	CO	17,422.9	CO	17,945.6	CO	18,484.0	CO			
SUBTOTAL FOR OPERATIONS & MAINTENANCE				16,422.8		16,915.5		17,422.9		17,945.6		18,484.0		0.0	87,190.9	
<u>Program assumptions:</u> Program funds are estimates based upon a 3% rate per year for future years.																
FUNDING SUMMARY: LANCASTER COUNTY ENGINEERING																
FEDERAL FUNDING:																
BR (Bridge Replacement)				0.0		2,178.8		0.0		0.0		0.0				
RU (RUR - STP-Rural Areas)				0.0		0.0		0.0		0.0		0.0				
STP (STP - Sub-Allocation, State)				0.0		0.0		0.0		40.0		0.0				
PE (STP - Rural Areas)				0.0		2,400.0		0.0		0.0		888.0				
RX (RRX -Rail Highway Protective Devices)				0.0		0.0		0.0		0.0		0.0				
HS (HSIP - Highway Safety Improvement Program)				0.0		0.0		0.0		0.0		0.0				
SUB-TOTAL FEDERAL FUNDING:				0.0		4,578.8		0.0		40.0		888.0	0.0	5,506.8		
STATE FUNDING:																
NE (State Revenue / Aids)				0.0		90.0		0.0		0.0		0.0				
SUB-TOTAL STATE FUNDING:				0.0		90.0		0.0		0.0		0.0	0.0	90.0		
LOCAL FUNDING:																
CO (Lancaster County)				16,640.5		18,215.8		17,440.9		17,955.6		18,766.0				
RT (Railroad Trans. Safety District)				0.0		0.0		0.0		0.0		0.0				
LN (City of Lincoln)				0.0		0.0		0.0		0.0		0.0				
SUB-TOTAL LOCAL FUNDING:				16,640.5		18,215.8		17,440.9		17,955.6		18,766.0	0.0	89,018.9		
TOTAL:				16,640.5		22,884.6		17,440.9		17,995.6		19,654.0	0.0	94,615.7		

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						2011-12	FS	2012-13	FS			2013-14	FS	
	Status of Previous Years Projects													
	<u>Completed or Under Contract in FY 2010-11</u>													
	South 68th Street, R.R. Viaduct-46													
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