

a State of Nebraska

**2012-2015 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: State of Nebraska
DIVISION: Department of Roads

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								TOTAL PROJECT COSTS			
	(Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS	PRIORITY PROJECTS									COSTS BEYOND PROGRAM		
					FS	2011-12	FS	2012-13	FS	2013-14	FS	2014-15			FS	
6	Interstate I-80 NW 48th Street Bridges, Lincoln Bridges over L-55K near Lincoln 2 New Bridges 12490	0 Miles IM-NH-80-9(863)	PE Construction Construction Construction		45.0	NE	100.0	NE						2,994.0	145.0	
														1,347.0	2,994.0	
														648.0	1,347.0	
				TOTAL	0.0		45.0		100.0		0.0		0.0		4,989.0	5,134.0
7	Interstate I-80 NW 56th St Bridge, Lincoln NW 56th Street over I-80 near Lincoln Bridge 12491	0 Miles IM-NH-80-9(864)	PE ROW Utilities Construction Construction Construction		90.0	NE	213.0	NE							90.0	
														63.0	213.0	
														666.0	666.0	
				TOTAL	0.0		90.0		213.0		0.0		0.0		2,529.0	2,832.0
8	Interstate I-180 Cornhusker Hwy - S Jct US-34, Lincoln from S jct US-34 (O' St) N 1.9 mi to 0.4 mi N Cornhusker in Lincoln Joint seal dual 2-lane rdwy with 10' shld 12809	1.9 Miles RD-180-9(1155)	PE Construction				1.0	NE	187.0	NE					1.0	
				TOTAL	0.0		0.0		188.0		0.0		0.0		188.0	
9	Nebraska Highway Spur-55A Denton Spur Denton Spur (S-55A) from US-6 to Denton Asph widen/resurf 24' rdwy to 28' w/4' earth shld, br 12967	5.1 Miles RD-S55A(1017)	PE Utilities Construction								70.0	NE			70.0	
				TOTAL	0.0		0.0		0.0		2,520.0		0.0		2,520.0	
10	US-34 Lincoln East from 0.3 mi east of 84th Street east to N-63 Conc repair, mill, resurf 24' rdwy w/10' shld, 8' surf, inters 12975	11.2 Miles STP-HSIP-34-6(141)	PE Construction (AC)** Construction Construction	13.0	NE	13.0	NE								26.0	
																5,055.0
				TOTAL	13.0		13.0		0.0		6,746.0		0.0		0.0	6,772.0
11	US-34 Seward East from 0.5 mi west of Seward east to 0.7 mi west of N-79 Mill, resurf 24' rdwy w/10' shld, 8' surf, guardrail 12977	15.1 Miles RD-34-6(1036)	PE Construction						29.0	NE					29.0	
				TOTAL	0.0		0.0		0.0		1,993.0		0.0		1,993.0	

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	(Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS	PRIORITY PROJECTS								COSTS BEYOND PROGRAM	TOTAL PROJECT COSTS	
					FS	2011-12	FS	2012-13	FS	2013-14	FS	2014-15			FS
12	US-6 Waverly-Greenwood from 0.1 mi northeast of Waverly northeast 4.6 mi to Greenwood Mill, asph resurf 24' rdwy w/10' shld, 8' surf, guardrail 12984	7.8 Miles RD-6-6(1048)	PE Utilities Construction				11.0	NE							11.0
							72.0	NE						72.0	
							2,720.0	NE							2,720.0
			TOTAL	0.0	0.0	2,803.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,803.0	
13	US-6 Citywide Curb Ramps, Lincoln Sidewalks on state highways within the city of Lincoln 116 curb ramps and 374 warning signals 13088	0 Miles MISC-6-6(1049)	PE PE Construction Construction						2.0	LN					2.0
									8.0	NE				8.0	
							240.0	NE						240.0	
							60.0	LN						60.0	
			TOTAL	0.0	0.0	0.0	310.0	0.0	0.0	0.0	0.0	0.0	0.0	310.0	
14	US-77 BNSF Viaduct, Lincoln (NB) US-77 BNSF viaduct & Middle Creek Bridges south of US-6 Install anti-icing system 13089	0 Miles HSIP-77-2(161)	PE PE Construction Construction			2.0	LN							2.0	
						18.0	NE						18.0		
						975.0	HS							975.0	
						109.0	LN							109.0	
			TOTAL	0.0	1,104.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,104.0	
15	US-6 - W 40th Street, Lincoln US-6 at SW 40th Street Widen for left turn lanes 13093	0.3 Miles HSIP-6-6(161)	PE PE ROW ROW Utilities Utilities Construction Construction			5.0	LN							5.0	
						42.0	NE						42.0		
						13.0	LN							13.0	
						114.0	NE							114.0	
						3.0	LN							3.0	
						31.0	NE							31.0	
						136.0	LN							136.0	
						1,220.0	HS							1,220.0	
			TOTAL	0.0	47.0	1,517.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,564.0	
16	Interstate I-180 I-80 - Cornhusker from I-80 south to Cornhusker Hwy Mill, inlay dual 2-lane rdwy and shld 13116	1.6 Miles IM-180-9(1)	PE Construction Construction			8.0	NE							8.0	
									160.0	NE			160.0		
									1,442.0	IM				1,442.0	
			TOTAL	0.0	8.0	0.0	0.0	0.0	1,602.0	0.0	0.0	0.0	0.0	1,610.0	
17	D1 - Streaming Video Cameras Install 6 streaming video cameras Video Cameras at 3 locations on N-2 and 3 locations on US-77 13148	0 Miles ITS-NH-ITSN(11)	Construction Construction			35.0	NE							35.0	
						139.0	NH						139.0		
			TOTAL	0.0	174.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	174.0	

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	(Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS	PRIORITY PROJECTS									COSTS BEYOND PROGRAM
					FS	2011-12	FS	2012-13	FS	2013-14	FS	2014-15		
18	D1 - 3 Streaming Video Cameras Install 3 streaming video cameras Video Cameras at two locations on US-77 and one location on N-2 13151	0 Miles ITS-NH-ITSN(21)	Construction				70.0	NH					70.0	
			Construction			17.0	NE						17.0	
			TOTAL	0.0	0.0	87.0		0.0		0.0		0.0		87.0
19	D1 - DMS Replacement Dynamic Messaging Sign(DMS) Replacement 2 overhead DMS replacements 13152	0 Miles ITS-IM-ITSN(22)	Construction				225.0	IM					225.0	
			Construction			25.0	NE						25.0	
			TOTAL	0.0	0.0	250.0		0.0		0.0		0.0		250.0
20	Nebraska Highway N-2 N-2, 56th - 84th, Lincoln from 56th St east 2.6 mi to 84th St in Lincoln Mill and Resurface 13164	2.6 Miles NH-2-6(122)	Construction			212.0	NE						212.0	
			Construction			848.0	NH						848.0	
			TOTAL	0.0	1,060.0	0.0		0.0		0.0		0.0		1,060.0
21	S-55C Lincoln Air Park Spur S-55C Lincoln Air Park Spur (S-55C) Mill and resurf 24'-rdwy with 10' shld, 8'-surf 13167	0.7 Miles RD-S55C(1018)	Construction			145.0	NE						145.0	
			TOTAL	0.0	145.0	0.0		0.0		0.0		0.0		145.0
22	US-6 Emerald - Lincoln from 0.5 mi east Emerald, east 1.6 mi to Lincoln Mill and resurf 24'-rdwy with 10' shld, 8'-surf 13169	1.6 Miles RD-6-6(1051)	Construction			320.0	NE						320.0	
			TOTAL	0.0	320.0	0.0		0.0		0.0		0.0		320.0

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						FS	2011-12	FS	2012-13	FS	2013-14	FS	2014-15		
STATE OPERATIONS & MAINTENANCE FUNDING SOURCE SUMMARY															
Operations & Maintenance of the Federal Aid System in Lancaster County NE (State Revenue / Aids)						3,925.0	NE	4,710.0	NE	5,652.0	NE	6,782.4	NE		21,069.2
SUBTOTAL OPERATIONS & MAINTENANCE:					0.0	3,925.0		4,710.0		5,652.0		6,782.4		21,069.2	
NOTE: Based upon NDOR Highway Program maintenance costs for FY-2004 thru FY-2007 in District I and factored for the Lincoln MPO planning area (Lancaster County) based on the percentage of State Highway (including Spurs, and Links) lane-miles for located in Lancaster County divided by the total number of lane miles located in District															
FUNDING SUMMARY: STATE OF NEBRASKA DEPARTMENT OF ROADS															
FEDERAL FUNDING:															
IM (Interstate Maintenance)					0.0	0.0		225.0		0.0		1,442.0		1,667.0	
NH (National Highway System)					0.0	987.0		70.0		0.0		0.0		1,057.0	
HS (HSIP - Highway Safety Improvement Program)					0.0	975.0		1,220.0		384.0		0.0		2,579.0	
BR (BR/BH - Bridge Program)					0.0	0.0		0.0		0.0		832.0		832.0	
SR (SR - Safe Routes to School)					0.0	0.0		0.0		0.0		0.0		0.0	
LC (LCLC - STP-Urbanized Areas > 200,000 (Lincoln))					0.0	0.0		0.0		0.0		0.0		0.0	
STP (STP-Flexible)					0.0	0.0		0.0		0.0		10,381.0		10,381.0	
DP (Federal Discretionary Funds)					0.0	0.0		0.0		0.0		0.0		0.0	
RZ (Railroad - Hwy Crossing - Hazardous Funds)					0.0	0.0		0.0		0.0		0.0		0.0	
SUB-TOTAL FEDERAL FUNDING:					0.0	1,962.0		1,515.0		384.0		12,655.0		16,516.0	
STATE FUNDING:															
NE (State Revenue / Aids)					318.0	9,361.0		9,496.0		17,000.0		12,475.4		48,650.2	
TM (State Train/Mile Tax)					0.0	0.0		0.0		0.0		0.0		0.0	
SUB-TOTAL STATE FUNDING:					318.0	9,361.0		9,496.0		17,000.0		12,475.4		48,650.2	
LOCAL FUNDING:															
LN (City of Lincoln)					0.0	356.0		152.0		62.0		0.0		570.0	
CO (Lancaster County)					0.0	0.0		0.0		0.0		0.0		0.0	
SUB-TOTAL LOCAL FUNDING:					0.0	356.0		152.0		62.0		0.0		143,724.0	
TOTAL:					318.0	11,679.0		11,163.0		17,446.0		25,130.4		209,460.2	

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					FS	2011-12	FS	2012-13	FS	2013-14	FS	2014-15		
Status of Previous Years Projects														
<u>Completed or Under Contract in FY 2010-11</u>														
	US-6	Milford East & West, Mill Resurf	C.N. 12976											
	US-77	Lincoln South, Resurf	C.N. 12893											
	I-80	14th St Bridge, Lincoln	C.N. 12482											
	I-80	98th Street Bridge Replacement	C.N. 12472											
	I-80	56th Street / Waverly Interchange Bridge	C.N. 12477											
	BNSF	Railroad Crossing Safety Project	C.N. 13121											
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