

City Council Introduction: **Monday**, June 9, 2003  
Public Hearing: **Monday**, June 16, 2003, at **1:30 p.m.**

Bill No. 03R-148

## FACTSHEET

**TITLE:** **FY 2003 ACTION PLAN: ONE-YEAR USE OF FUNDS FOR HUD ENTITLEMENT PROGRAMS**, requested by the Director of Urban Development.

**STAFF RECOMMENDATION:** A finding of conformance with the 2025 Lincoln-Lancaster County Comprehensive Plan.

**SPONSOR:** Planning Department

**BOARD/COMMITTEE:** Planning Commission  
Public Hearing: Consent Agenda: 5/28/03  
Administrative Action: 05/28/03

**RECOMMENDATION:** A finding of conformance with the 2025 Lincoln-Lancaster County Comprehensive Plan (6-0: Larson, Bills-Strand, Duvall, Carlson, Taylor and Steward voting 'yes'; Krieser and Schwinn absent).

### **FINDINGS OF FACT:**

1. The staff recommendation to find the proposed ***FY 2003 Action Plan: One-Year Use of Funds for HUD Entitlement Programs*** to be in conformance with the 2025 Lincoln-Lancaster County Comprehensive Plan is based upon the "Analysis" as set forth on p.3, concluding that the proposed ***Action Plan*** conforms to the goals of the Comprehensive Plan. The Comprehensive Plan identifies a number of implementation strategies that support the finding that the ***Action Plan*** is in conformance with the Comprehensive Plan.
2. On May 28, 2003, this application appeared on the Consent Agenda of the Planning Commission and was opened for public hearing. No one came forward to speak.
3. On May 28, 2003, the Planning Commission agreed with the staff recommendation and voted 6-0 to find the proposed ***2003 Action Plan*** to be in conformance with the Comprehensive Plan.
4. The ***2003 Action Plan*** document is being provided to the City Council under separate cover and is not attached to this Factsheet.

**FACTSHEET PREPARED BY:** Jean L. Walker

**DATE:** June 2, 2003

**REVIEWED BY:** \_\_\_\_\_

**DATE:** June 2, 2003

**REFERENCE NUMBER:** FS\CC\2003\CPC.03005

# LINCOLN CITY/LANCASTER COUNTY PLANNING STAFF REPORT

for May 28, 2003 PLANNING COMMISSION MEETING

**P.A.S.:** Comprehensive Plan Conformity #03005  
FY 2003 Action Plan: One - Year Use of Funds for HUD Entitlement Programs

**PROPOSAL:** The Director of the Urban Development Department has requested a review of the FY 2003 Action Plan: One - Year Use of Funds for HUD Entitlement Programs for conformance with the Comprehensive Plan.

**CONCLUSION:** The *Action Plan* proposal conforms to the goals of the Comprehensive Plan. The Comprehensive Plan identifies a number of implementation strategies that support the finding that the *Action Plan* is in conformance with the Comprehensive Plan.

<b><u>RECOMMENDATION:</u></b> In conformance with the Comprehensive Plan.
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## **GENERAL INFORMATION:**

**PURPOSE:** The Planning Commission is required to review the proposed plan for conformity with the Comprehensive Plan. Copies of the plan are available on file at the Urban Development and Planning Department.

**COMPREHENSIVE PLAN SPECIFICATIONS:** The following goals, principles and strategies of the Comprehensive Plan are addressed by the programs and activities in the *Action Plan*

“Encourage the development of housing that is appropriate to the requirements of households with special needs, including but not limited to, the elderly, the physically and/or mentally challenged, and households in crisis.” (page 44)

“Increase home ownership opportunities for households of different sizes and income levels.” (page 44)

“Provide an environment for each neighborhood that promotes the safety and well-being of the residents and provides a sense of community.” (page 44 & 45)

“Preserve and maintain the community’s existing, useable housing stock.” (page 45 & 50)

“Preserve, protect and promote the character and unique features of rural and urban neighborhoods, including their historical and architectural elements.” (page 45, 50, 51 & 52)

“Encourage stable and diverse rural and urban neighborhoods by increasing housing opportunities (accessibility and affordability) for all socio-economic groups.” (page 46 & 51)

“Provide for relocation of families subject to displacement by government projects.” (page 46)

“Encourage the development of an adequate supply of affordable (rental) housing for households of different sizes and income levels.” (page 47)

“Encourage and maintain the supply of capable labor force to support orderly economic growth.” (page 68)

“Provide public facilities and neighborhoods (services) to enhance the existing neighborhoods.” (page 77)

“Increase cooperative public-private efforts targeted toward multi-use facilities and coordination of the design and delivery of a comprehensive range of public safety, health and human services.” (page 167)

## **ANALYSIS:**

1. The *Consolidated Plan FY2000-FY2003 for HUD Entitlement Programs* was approved in June, 2000.
2. The one year *Action Plan* details the activities the City will undertake in the next fiscal year to address housing and community development needs and objectives with federal funding received from the CDBG, HOME, ESG, the Nebraska Homeless Shelter Assistance Trust Fund, and the Nebraska Investment Finance Authority (NIFA) programs.
3. The *Consolidated Plan* is designed to meet the three major statutory goals of the U.S. Department of Housing and Urban Development (HUD). The HUD goals are to 1) provide decent housing; 2) provide a suitable living environment, and; 3) expand economic opportunities.
4. The programs designed to provide decent housing include assisting homeless persons with emergency shelter, preserving and retaining existing housing stock, providing affordable housing, and providing supportive housing to persons with special needs.
5. The programs addressing a suitable living environment include those that improve the safety and livability of neighborhoods; increase access to quality facilities and services; reduce the isolation of income groups in areas; revitalize deteriorating neighborhoods; restore and preserve natural and physical features of special value; and conserve energy resources.
6. Programs to expand economic opportunities include those that create jobs accessible to low and very low income persons; provide access to credit; provide low income persons with improved job skills; help empower low income persons to achieve self sufficiency; provide supportive housing to enable families to work toward self sufficiency.

Prepared by:

Duncan L. Ross, AICP  
Planner

**DATE:** May 13, 2003

**APPLICANT:** Marc Wullschleger, Director  
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# COMPREHENSIVE PLAN CONFORMANCE NO. 03005

## CONSENT AGENDA

### PUBLIC HEARING & ADMINISTRATIVE ACTION

#### BEFORE PLANNING COMMISSION:

May 14, 2003

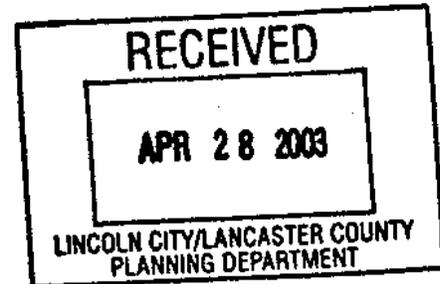
Members present: Carlson, Duvall, Larson, Steward, Bills-Strand and Taylor; Krieser and Schwinn absent.

The Consent Agenda consisted of the following items: **COUNTY SPECIAL PERMIT NO. 202; SPECIAL PERMIT NO. 1869B; FINAL PLAT NO. 02044, DOLEZAL 4<sup>TH</sup> ADDITION; FINAL PLAT NO. 03008, WILDERNESS RIDGE 6<sup>TH</sup> ADDITION; COMPREHENSIVE PLAN CONFORMITY NO. 03005 and **STREET AND ALLEY VACATION 03006.****

**Item No. 1.1, County Special Permit No. 202,** was removed from the Consent Agenda and scheduled for separate public hearing.

Bills-Strand moved to approve the remaining Consent Agenda, seconded by Larson and carried 6-0: Carlson, Duvall, Larson, Steward, Bills-Strand and Taylor voting 'yes'; Krieser and Schwinn absent.

Note: This is final action on the Dolezal 4<sup>th</sup> Additional Final Plat No. 02044 and the Wilderness Ridge 6<sup>th</sup> Addition Final Plat No. 03008, unless appealed to the City Council by filing a letter of appeal with the City Clerk within 14 days of the action by the Planning Commission.



**To:** Planning Commission Members and Staff  
**From:** Marc Wullschleger, Director *Marc*  
**Date:** April 23, 2003  
**Subject:** Annual Action Plan Submitted for Planning Commission Review

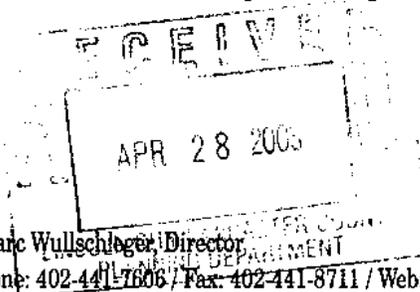
Attached you will find one copy of the *FY 2003 Action Plan: One Year Use of Funds*.

The purpose of the *FY 2003 Action Plan* is to outline the City's strategies to address priority needs and local objectives in the following areas: housing, homeless (Continuum of Care), economic development, neighborhood revitalization, and overall planning and capacity building. In developing this Plan, the City is required to address three statutory goals: 1) to provide decent housing, 2) to provide a suitable living environment, and 3) to expand economic opportunities. The Plan lists the programs and activities that will be undertaken by the City from September 1, 2003 to August 31, 2004 to further the four-year strategies contained in the *FY 2000 to FY 2003 Consolidated Plan*. The *Action Plan* identifies the activities that will be undertaken with Community Development Block Grant (CDBG), the HOME Investment Partnerships Act (HOME), and the Emergency Shelter Grant (ESG) funds and constitutes the City's application for these funds.

In FY 2003, the City will receive the following federal entitlement grants for the programs listed in the *Action Plan*:

- \$ 2,179,000 in CDBG
- \$ 1,264,852 in HOME
- \$ 75,000 in ESG

Additionally, the City will support activities through an estimated program income of \$700,000 from CDBG-funded programs and \$140,000 in program income from HOME-funded programs. Funds are also carried over from prior years, and dedicated toward specific programs. With these federal dollars and program income the department is able to leverage funds from a variety of public and private sources. The following table shows the funding each Urban Development Department program area will receive.



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## Proposed Program Area Budgets and Leveraged Resources

PROGRAMMATIC AREA	FY 2003 Budget	% of Total	Leveraged Resources
Housing (i.e., rental and owner rehabilitation, home ownership assistance)	\$3,365,466	60%	\$4,967,000
Continuum of Care (i.e., assistance to homeless shelters/programs)	\$100,000	2%	\$325,000
Economic Development (i.e., business assistance, workforce development)	\$844,800	15%	\$2,538,988
Neighborhood Revitalization (i.e., targeted public & infrastructure improvements)	\$699,400	13%	\$1,117,000
Administration (i.e., cd staffing, leadership development, fair housing analysis)	\$619,586	10%	0
<b>TOTAL</b>	<b>\$5,629,252</b>	<b>100%</b>	<b>\$8,947,988</b>

As you will find in the Plan, there are some budgetary numbers yet to be determined, including all ESG programs, which are expected to receive final approval by the state in June. However, the goals, objectives, and general program descriptions are included.

The *FY 2002 Action Plan* was developed by the Urban Development Department with the assistance of the Community Development Task Force. The Task Force is an advisory group of 25 citizens appointed by the Mayor with an emphasis on representation by low- and moderate-income neighborhoods, as well as diverse racial and ethnic backgrounds.

Upon approval by the Planning Commission, City Council, and Mayor, the plan will be submitted to HUD in July for final approval.

Please let us know if there is any additional information we can provide to you before or during the Planning Commission meeting on May 28, 2003.

