

Public Hearing: August 4, 2003

F A C T S H E E T

TITLE: Antelope Valley “Y” Street Bridge and Roadway Project. State Project No. STPC-5242(3) CN 11215d. City No. 780101

SPONSOR: Public Works and Utilities and Joint Antelope Valley Authority (JAVA)

OTHER DEPARTMENTS AFFECTED:
Water and Wastewater

OPPONENTS: Unknown

STAFF RECOMMENDATION: For Approval

APPLICANT: Public Works and Utilities

REASON FOR LEGISLATION: To provide authority for the Mayor to execute an agreement with the State of Nebraska, Department of Roads so that the project is eligible to receive Federal Funds.

D I S C U S S I O N

The current Capital Improvement Program identifies construction of the Antelope Valley “Y” Street Bridge and Roadway Project to occur in fiscal 2003-2004. The identified funding sources for construction of the project include Highway Allocation Funds (SO), Federal Aid - Urban Area Projects Funds (PC), and requested Federal Aid - Other Funds (FA). Donated right-of-way funds (\$282,000) and prior year SO funds (\$613,000) will be used towards the required match for FA Funds received for this project.

Federal funds will be utilized for that portion of the project construction and construction phase engineering services that are not eligible work items associated with the U.S. Army Corps of Engineer’s Antelope Creek Flood Control Project. In accordance with federal requirements, the local sponsors cannot utilize other sources of federal funds as part of their required local match for the Antelope Creek Flood Control Project.

This project is one of the initial Antelope Valley transportation improvement projects. The project schedule has been developed so construction begins in the Fall of 2003 and the new bridge and roadways will be completed and open to traffic by the end of August of 2004.

A public information meeting for the Antelope Valley Projects was recently held on June 24, 2003. At the meeting no one spoke in opposition to the “Y” Street Bridge and Roadway Project.

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT: \$4,938,000 which includes \$1,200,500 prior year appropriation.

SOURCE OF FUNDS:

CITY: \$1,349,200 (SO and prior year appropriation)

NON CITY: Federal Share \$3,588,800 (PC and FA). Note if FA funds are not received, then the construction may be supplemented with City SO funds.

BENEFIT COST:

FACT SHEET PREPARED BY:

Wayne Teten, Antelope Valley Project Manager

REVIEWED BY:

Director of Public Works & Utilities