

GENERAL FACT SHEET

03R-258

BILL NUMBER

BRIEF TITLE
 County grant application to Transportation Enhancement Program for Jamaica North

APPROVAL DEADLINE

REASON
 Support the County application and agree to maintain trail when it has been completed.

DETAILS

POSITIONS/RECOMMENDATIONS

<p>The County of Lancaster will be submitting a grant for \$500,000 to the Transportation Enhancement Program for construction of the Jamaica North Trail located on the abandoned Union Pacific Railroad. This resolution will support that application and agree that the City will provide the on-going maintenance once the trail has been completed.</p>	<p>Sponsor</p>	<p>Parks and Recreation Department</p>
	<p>Program Departments, or Groups Affected</p>	<p>All automated departments</p>
	<p>Applicants/ Proponents</p>	<p>Applicant</p> <p>City Department</p> <p>Other</p>
<p>Discussion (Including Relationship to other Council Actions)</p> <p>The abandoned Union Pacific Railroad adjacent to Wilderness Park and north along the 4th Street corridor was acquired by the City of Lincoln in December 2002. The section of trail being developed goes through Wilderness Park from Saltillo Road to Calvert Street. The County of Lancaster owns Wilderness Park and has an inter-local agreement with the City to maintain the park. The County has agreed to submit an application for Enhancement Funds requesting to develop this section of trail. Total project cost will be \$877,940 of which the County has agreed to provide \$100,000, Great Plains Trails Network has agreed to raise \$277,940, and additional in-kind services. The County is requesting \$500,000 from Enhancement Funds for the remaining amount needed to complete the project. This project is identified in the approved 2003-04 Capital Improvement Budget with funds coming from other sources. No City tax dollars will go into construction of this trail.</p>	<p>Opponents</p>	<p>Groups or Individuals</p> <p>Basis of Opposition</p>
	<p>Staff Recommendations</p>	<p><input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against</p>
	<p>Board or Commission Recommendation</p>	<p>BY Parks & Recreation Advisory Board <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)</p>
	<p>CITY COUNCIL ACTIONS (For Council Use Only)</p>	<p><input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass</p>

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input type="checkbox"/> NO <input checked="" type="checkbox"/> YES <hr/> <hr/>		
	OPERATIONAL IMPACT ASSESSMENT	<hr/> <hr/>		
	FINANCES			
	COST AND REVENUE PROJECTIONS	COST of total project:	\$	877,940
		COST of this Ordinance/Resolution	\$	0
		RELATED annual operating Costs	\$	6,000
	INCREASE REVENUE EXPECTED/YEAR	\$		
SOURCE OF FUNDS	CITY [Approximately]			
	N/A	\$	%	
		\$	%	
		\$	%	
	NON CITY [Approximately]			
	County	\$ 100,000	% 11	
GTPN	\$ 277,940	% 32		
Enhancement	\$ 500,000	% 57		
BENEFIT COST				
<input type="checkbox"/> Front Foot <input type="checkbox"/> Square Foot		Average Assessment \$ _____ \$ _____		

APPLICABLE DATES:

FACT SHEET PREPARED BY: Terry Genrich

REVIEW BY: Lynn Johnson, Director

REFERENCE NUMBER