

AGENDA
CITY COUNCIL MEMBERS' "NOON" MEETING
MONDAY, JULY 14, 2008
(Immediately Following City Departmental Budget Hearing-CIC)
COUNTY/CITY BUILDING
CONFERENCE ROOM 113

I. MINUTES

1. Minutes from Directors' Meeting of July 7, 2008.
2. Minutes from City Council Members' "Noon" Meeting of July 7, 2008.

II. COUNCIL REPORTS ON BOARDS, COMMITTEES, COMMISSIONS AND CONFERENCES -

1. Public Building Commission Meeting (Camp/Cook)
2. Annual Parks Board/Parks Foundation Tour (Cook)
3. Board of Health Meeting (Svoboda)

OTHER MEETINGS REPORTS:

III. APPOINTMENTS/REAPPOINTMENTS - To Be Announced

IV. REQUESTS OF COUNCIL FROM MAYOR - To Be Announced

V. MISCELLANEOUS -

1. Briefing with Urban Development on the Greater Lincoln Workforce Investment Board. (Requested by Robin Eschliman)
2. Discussion on Selection of Council representative to the Public Building Commission's jail financing negotiation steering committee. (Requested by Jonathan Cook)

VI. CITY COUNCIL MEMBERS

VII. MEETINGS/INVITATIONS -

1. Lincoln Chamber of Commerce invites you to attend the following Ribbon Cuttings:
- Please RSVP to Kathy Hale at 436-2385 or E-Mail: -
 - A.) Village Gardens (Ground Breaking for the construction of the Marriott Residence Inn to be located in the Marketplace at Village Gardens), 5625 Pine Lake Road on Tuesday, July 29, 2008 at 11:30 a.m. light lunch following RSVP attendance to me.
 - B.) Biomat USA, 2002 "N" Street on Thursday, July 31, 2008 at 10:00 a.m.
 - C.) Village Gardens (Construction of Live Work Building to be located in the Marketplace at Village Gardens), 5625 Pine Lake Road on Tuesday, August 5, 2008 at 10:00 a.m.
 - D.) Nebraska National Guard, 505 N. 27th Street, Suite 9 on Friday, July 18, 2008 at 11:30 a.m.
2. Rev. Stu Kerns, Senior Pastor from Zion Church invites you to participate in the 5th Leaders' Prayer Summit on Tuesday, October 14, 2008 at Green Gateau Reception Centre, 1024 "L" Street - Would also love to have you join us for a complementary lunch - Please RSVP - (See Invitation)
3. Lincoln Chamber of Commerce 'Business After Hours' on Thursday, July 24, 2008 from 4:30 p.m. to 6:30 p.m. at BKD, LLP Offices, 1221 "N" Street, Suite 600 - Cost to Attend: \$10/person - RSVP by July 22nd - (See Invitation)
4. Lancaster County Agricultural Society invite you to a VIP Luncheon to kick off the Lancaster County Fair's Opening Day on Wednesday, August 6, 2008 at Noon - The Luncheon will be held under the "Big Tent" located between Pavilion I and II - RSVP by July 25th to 441-6545 - (See Invitation)

VIII. ADJOURNMENT

**CITY COUNCIL
NOON MEETING
MINUTES
MONDAY, JULY 14, 2008**

Present: Robin Eschliman, Chair
Doug Emery, Vice Chair
Jon Camp
Jonathan Cook
John Spatz
Ken Svoboda
Dan Marvin

Others Present: Rick Hoppe, Aide to the Mayor
Denise Pearce, Aide to the Mayor
Trish Owen, Aide to the Mayor

Clerk Arrived Late with Meeting in Progress.

I. MINUTES

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II. COUNCIL REPORTS ON BOARDS, COMMITTEES, COMMISSIONS AND CONFERENCES

1. Public Building Commission Meeting Camp/Cook

Report from Camp completed when Clerk arrived. Cook stated they discussed the jail, and time lines to issue bonds if through the PBC. Approved the formation of a negotiations committee, which will include representatives from the Mayor's Office, City Council, County Board and Building Commission Administrator. Important for Council to appoint representative today.

Cook recommended Marvin. Marvin stated he has three items if serving. One, protect the City bond rating and flexibility. Two, address covering rising operating costs based on actual inmate history. Thirdly, not bring in, unless directed, non-related issues. Eschliman asked for vocal vote. Ayes carried with Marvin approved as representative to Building Commissions Negotiations Committee.

Juvenile Court Room space needs discussed and if the City or County Attorney should move. Option A, move City Attorney from 575 to 555 S. 10th. Option B moves the County Attorney, and associated child support at Trabert Hall, to 555 S. 10th. Cook favors Option A. Hoppe commented the Mayor's preference is Option A.

Eschliman asked if the public questions why not put to bid. Cook replied there is value in having our departments in publicly owned buildings on this campus. The question will arise on the future location of Urban Development and the Adult Services Center. Owen added the co-location is the fundamental basis for development services. Marvin asked if thought given to space at the "K" Street Power Plant?

Camp asked for information on the Mayor wanting to move offices to 3rd floor. Hoppe replied it regards space needs for the Development Services Center. Camp understood if moving the City

Attorney it would cost \$1.7 million. Option B is approximately \$2.7 million for the County Attorney. Option A only completed 9,000 square feet and Option B completed 24,000 square feet.

Marvin asked if 9,000 square feet cost \$1.7 million? Camp stated one million for 3rd floor and \$700,000 for the 4th floor for Juvenile Court. Cook added common spaces needed and for future offices which move would cost less. Camp stated there is no definition on the Services Center. One judge contacted him and concerned this only creates room for the Juvenile Court and doesn't solve County Court. With lack of definition it is hard when talking about spending millions and we get billed back a good share. Cook said the County Board will discuss. They have the concern if the County Attorney's offices at Trabert Hall moves it means empty space. They would take on a new rental responsibility if paying for the County Attorney's office here

Hoppe added Lang wants to start meeting with Council to show the cost estimate and description of the Services Center. Svoboda commented the number of studies done amounts to a fair amount of money. Seems we continue with space needs studies and accomplish nothing. Cook replied the trouble is with long term plans modified later. In this case the Development Services Center was not in a long term plan. Svoboda suggested before doing long range planning studies to take a serious look at the value, and costs.

2. Annual Parks Board/Parks Foundation Tour Cook

Cook announced the tour was on the same day as budget meeting and did not attend.

3. Board of Health Meeting Svoboda

Svoboda stated update and program presented from the Information Fiscal Management Division. Judy Halstead created a flow sheet, color coded, listing all items funded by various sources. What we see in our budget books is a small section of the actual number of employees. If departments with a variety of funding sources did org charts, spread sheets, we would have a better idea of how departments are funded, and where their employees are. Also, changed the meeting to 5:00 p.m. to 6:30 p.m. Hoppe has asked departments for color coded systems by the end of the month. Will forward Health Department electronic version of what Councilman Svoboda referred to.

OTHER MEETINGS REPORTS:

III. APPOINTMENTS/REAPPOINTMENTS

Pearce stated none at this time.

IV. REQUESTS OF COUNCIL FROM MAYOR

Hoppe set meeting times with Council Members for discussion regarding pay negotiations.

V. MISCELLANEOUS

1. Urban Development/Greater Lincoln Workforce Investment Board (Attachments A, B, C)

Requested by Eschliman

Dave Landis, Urban Development Director, Greater Lincoln Workforce Board Member;

Jim Linderholm, HWS Consulting Group, Greater Lincoln Workforce Board Member; and

Dan Cain, Urban Development Manager of WIA (Workforce Investment Act)

Landis gave PowerPoint presentation. "Employment and Unemployment in Lancaster County".

Including, but not limited to:

- * Labor Force; the number of individuals who either have work, or want work, and Workforce; people who have jobs. Approximately 8% come from outside the County;
- * Percentages staying same for two years;
- * Labor Force and Workforce Size;
- * Comparison of different counties rates of unemployment;
- * Annual average employment by industry in Lancaster County;
- * Average employment by category, Lancaster County; and
- * Annual employment by category, Lancaster County.

The map illustrates money received from the federal government as Lincoln had a continuous census track. The unemployed in the census tracks had a 6.5% growth volume. Do attack unemployment with the Workforce Investment Administration who operates the One-Stop Center, ran by Dan Cain, and is overseen by a local board across two counties which is chaired by Jim Linderholm.

Linderholm distributed handout. Has chaired the Greater Lincoln Workforce Investment Board since January, 2000. The Board is designed as a 2-county area, Lancaster and Saunders Counties. Developed because of previous census definitions of the metropolitan area, which now changed, with Seward County part of our metropolitan area, and Saunders County now in the Omaha and metropolitan area.

Linderholm said the Board is tasked with preparing a strategic plan for receipt of federal funds used in the One-Stop Center, being in compliance with federal regulations. The Board oversees the activities of the One-Stop Center, monitors performance, make selections or prepares agreements for operation of the One-Stop Career Center, and youth services providers. Attachment contains Board membership. By federal law more than 50% of the Board must be from the business community, appointed by the Mayor, with no restrictions on terms. He explained committees and meeting times throughout the year. Linderholm referred to, and explained, the Regional Innovation Grant received, and discussed key partners. Now preparing a plan to address the issues of economic dislocation.

Eschliman asked in the targeted area can you break down to an industry with high unemployment? Landis replied probably a combination of social and economic factors. Linderholm added thousands of invitations were sent to this area inviting them to visit the One-Stop Center, to begin dialogue to find the issues and problems. Cain commented with mailings made sure they were aware of the One-Stop Center, what it does, and services available. About 30% of residents who applied were from this area. Trends seen was older workers, people in their 40's and 50's, plus younger people who had not completed school, bad work records, etc.

2. Selection of Representative to the PBC Negotiations Committee (Requested by Cook)

Representative selected under Item II, No. 1 on today's agenda.

VI. CITY COUNCIL MEMBERS

Eschliman	No comments
Emery	No comments
Camp	No comments
Cook	No comments
Spatz	No comments
Svoboda	No comments
Marvin	No comments

VII. MEETINGS/INVITATIONS

See invitation list.

VIII. ADJOURNMENT

Chairman Eschliman adjourned the meeting at 12:08 p.m.

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Employment and Unemployment in Lancaster Co.

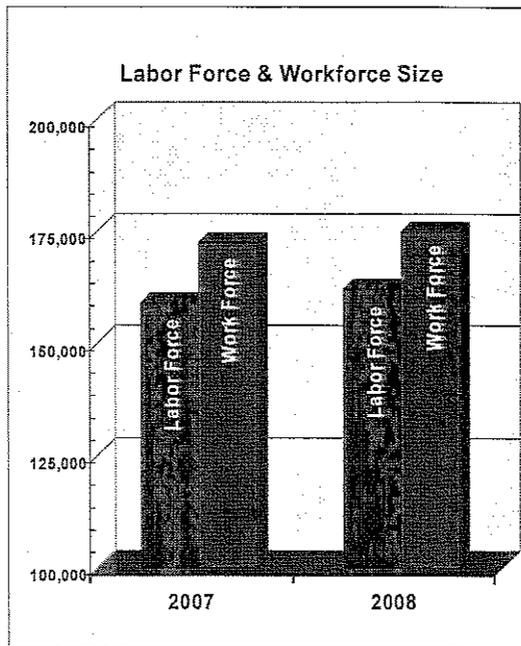
Labor Force:

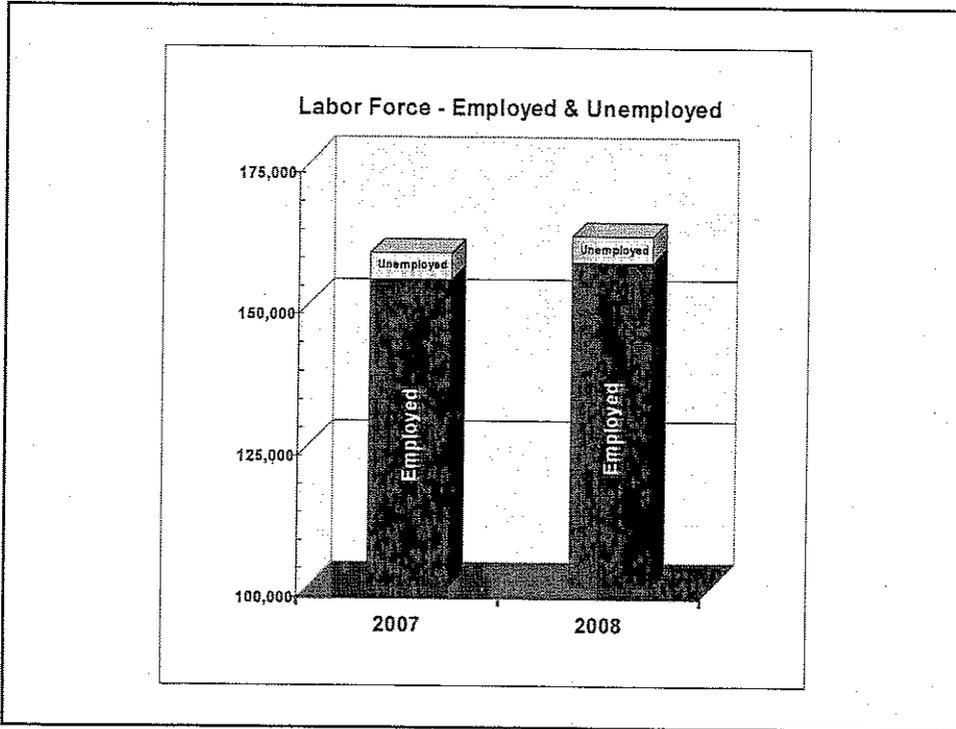
The number of individuals who are employed and unemployed and reside in Lancaster County

Workforce:

The number of individuals who work in Lancaster County regardless of residence

	Labor Force			Workforce
	<i>Employed</i>	<i>Unemployed</i>	<i>Total</i>	
May-07	154,411	4,649	159,060	172,378
May-08	157,423	4,679	162,102	174,893

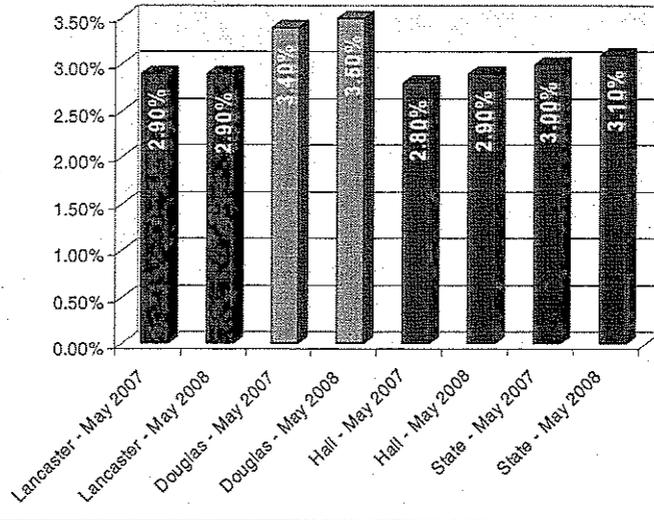




2.9%

**2007 – 08 Lancaster Co.
Rate of Unemployment**

Area Rates of Unemployment



In May 2008, a total of 7,265 residents of Lancaster County were receiving unemployment benefits.

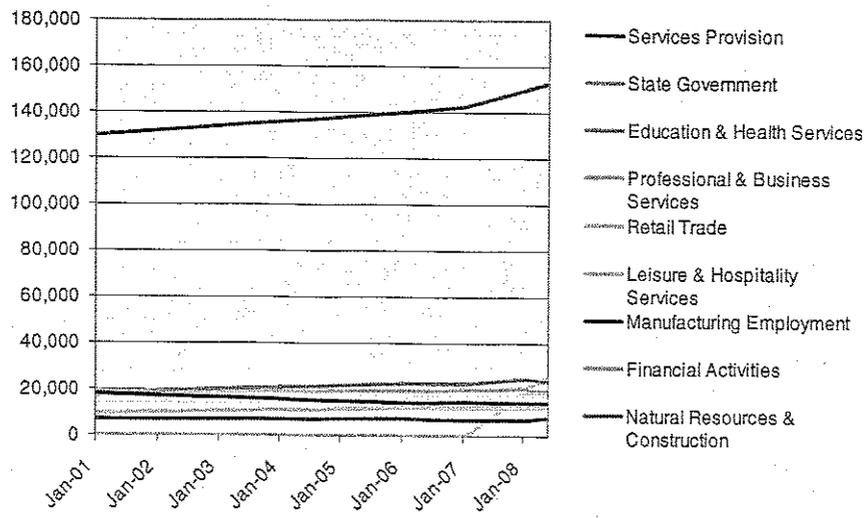
This includes claimants who also had some level of earnings.

Annual Average Employment By Industry / Lancaster County

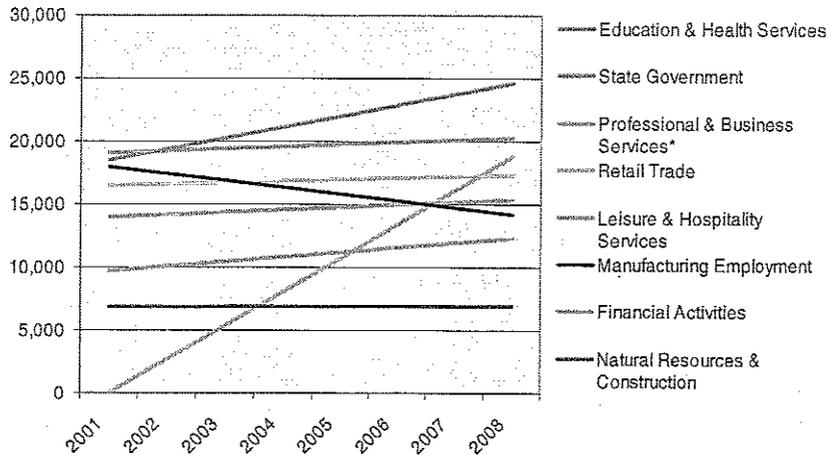
Industry	Jan-01	Jan-06	Jan-07	Jan-08	May-08	Change '01 - '08
Services Provision	130,155	140,230	142,607	149,803	152,835	22,680
State Government	19,110	19,341	20,126	20,264	25,184	6,074
Education & Health Services	18,535	22,488	22,743	24,622	23,598	5,063
Professional & Business Services	NA	NA	NA	18,832	18,891	59*
Retail Trade	16,450	16,890	16,926	17,275	17,569	1,119
Leisure & Hospitality Services	13,970	15,075	14,598	15,370	15,467	1,497
Manufacturing Employment	17,922	14,195	14,639	14,199	14,219	-3,703
Financial Activities	9,677	11,933	12,232	12,292	12,554	2,877
Natural Resources & Construction	6,891	7,470	6,934	6,955	7,839	948

* Professional and Business Services was a new category in January 2008.

Average Employment by Category, Lancaster Co.



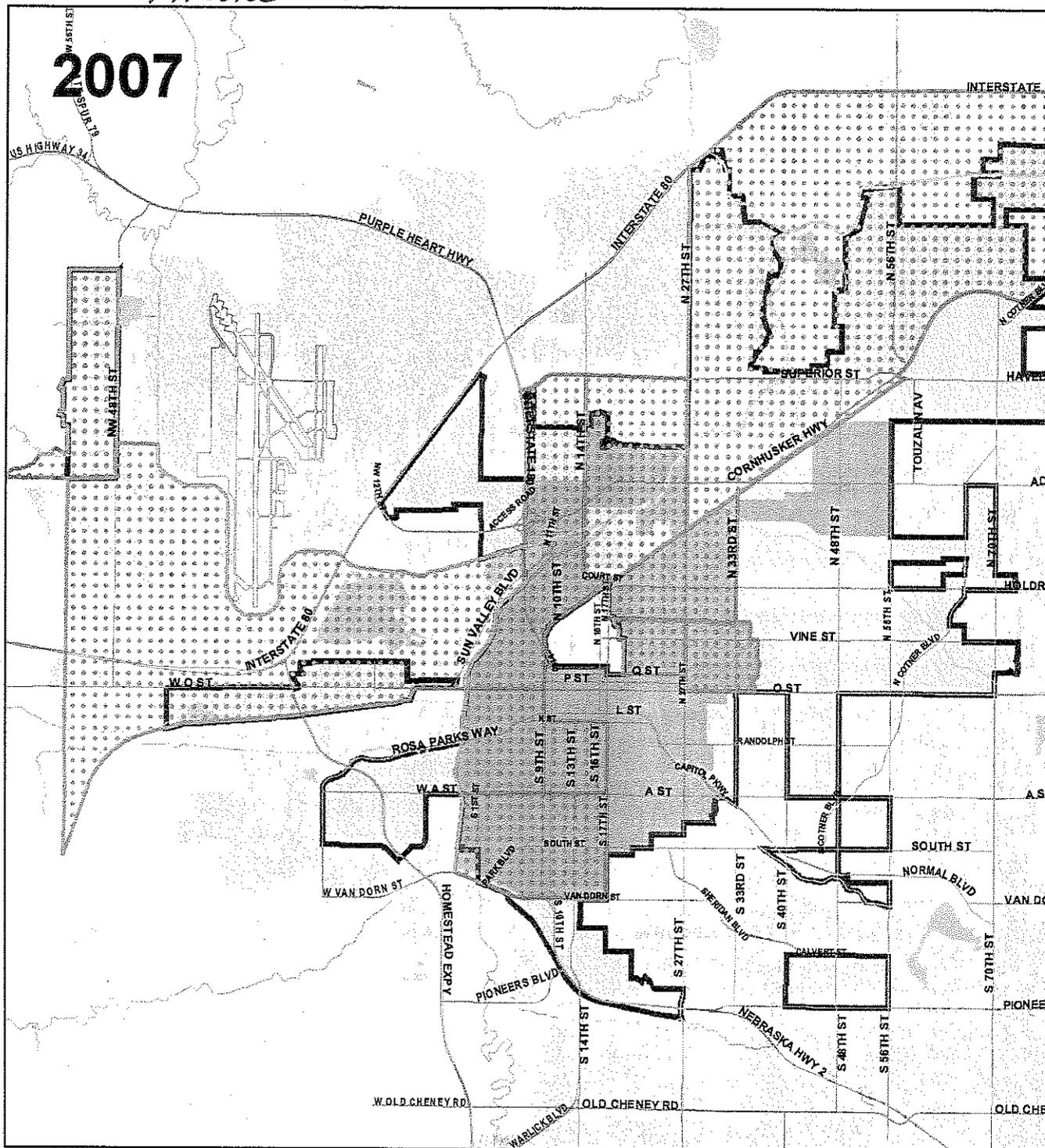
Annual Employment by Category, Lancaster Co.
(not including Service Provision)



Areas of Substantial Unemployment (ASU), Low-Moderate

attachment B

2007



City of Lincoln
Urban Development GIS
Printed 7/10/2008



ASU



NRSA

Greater Lincoln Workforce Investment Board
July 1, 2008

Terry Adair	Jacob North Companies
Kari Andersen	Speedway Motors
Amy Anderson	The Cornhusker Marriott
Carol Andringa	Lincoln Public Schools
Bret Atkins	Aquila
Donna Behlen	Behlen Video Services
Kris Brennan	Continuum Employee Assistance
Dwight Brown, Jr.	The HUB
Clint Burge	IBEW Local Union #265
Tammie Burns	Duncan Aviation
Lisa Chandler	Lincoln Action Program
Connie Daly	NE Commission for the Blind & Visually Impaired
Eric Dinger	Dinger Associates
Houston Doan	Operation A.B.L.E.
Dick Harding	Kenexa
Lori Hein	Nebraska Book Company
Angie Hoffschneider	LI-COR, Inc.
Jack Huck	Southeast Community College
Lisa Johnson	Lincoln Partnership for Economic Development
Mark Koller	HRConnex, Inc.
Dave Landis	Urban Development
Tate Lauer	Job Corps
Kal Lausterer	Greater Wahoo Economic Development Foundation
Linda Lichtenberg	Lincoln Machine, Inc.
Jim Linderholm	HWS Consulting Group, Inc.
Paula Luther	TierOne Bank
Deb Marino	NAF Multicultural Human Development Corporation
Rich Marshall	Regional Council of Carpenters Local 1055
Dave Masilko	Work USA, Inc.
Julie Panko	LINWELD, Inc.

Joanne Pickrel

Cherisa Price-Wells

Vicki Rasmussen

Jon Rathjen

Steve Richman

Sheri Robertson

Jeff Schmidt

Jill Schreck

Liz Shotkoski

Carol Swigart

Gary Targoff

Gerry Tyler

Will Wagner

Laura Williams

Rick Williams

Sheryl Wright

Paul Yates

Goodwill Industries

Arbor E & T

Client Assistance Program

Vocational Rehabilitation

Nebraska Department of Labor-Employment Services

Strategic Insurance Design

NE Dept of Health & Human Services

Department of Labor, Unemployment Insurance

The Gallup Organization

Hillaero Modification Center

Foundation for Educational Services, Inc.

Tyler Graphic Services, Inc.

Indian Center, Inc.

Tabitha, Inc.

US Foods, LLC

Teledyne Isco, Inc.

Pickering Creative Group

Lincoln Area Regional Innovation Grant

Grant Recipient: City of Lincoln, Urban Development with the Greater Lincoln Workforce Investment Board

Economic Region: The Greater Lincoln local workforce investment area of Lancaster and Saunders counties along with the surrounding counties in the Lincoln Area Development Partners group: Fillmore, Gage, Johnson, Nemaha, Otoe, Pawnee, Richardson, Saline, Seward, and York

Purpose: To develop a strategic regional plan with a focus on addressing present and future economic dislocation events; to support regional economic growth and competitiveness, and workers' employment and advancement

Key Partners: Greater Lincoln and Greater Nebraska Workforce Investment Boards, Nebraska Workforce Development-Department of Labor, Lincoln Urban Development Department, Lincoln Partnership for Economic Development & the Lincoln Area Development Partners, Aquila, Southeast Community College, FutureForce Nebraska, "Dream It. Do It."

Grant Activities: Conduct outreach to potential stakeholders, prepare inventory to map the regional assets, conduct a detailed assessment of the region to identify strengths, weaknesses, opportunities and threats (SWOT), develop a regional communication network

Desired Outcomes: Formation of a leadership group; development of a data-based regional demographic profile; development of a survey-based regional analysis; development of short and long-term strategies in line with the newly defined regional economy and aimed at shortening or eliminating the time from worker dislocation to re-employment; development of ways to link these strategies to the Omaha-Council Bluffs MSA and to the 10-state Midwest Regional Innovation Initiative

Funding Source: U.S. Department of Labor, Employment & Training Administration, National Emergency Grant funds; award is for \$250,000 for an 18 month period from June 16, 2008 through December 18, 2009

Principals:

Project Applicant: City of Lincoln

Project Operator: Greater Lincoln Workforce Investment Board/Lincoln Urban Development Department

Project Coordinator: Lincoln Partnership for Economic Development

Contact Persons: Jim Linderholm, Chairperson
Greater Lincoln Workforce Investment Board
jlind@hws.com 402-479-2200

Jan Norlander-Jensen, City of Lincoln-Urban Development
jnjensen@lincoln.ne.gov 402-441-7117