

Public Hearing: November 10, 2008

F A C T S H E E T

TITLE: Resolution approving a contract with Fuji Electric for \$3,119,500 involving the expenditure from appropriations of more than one year for ozone system replacement equipment.

SPONSOR: Public Works

OPPONENTS: Unknown

STAFF RECOMMENDATION: Yes

OTHER DEPARTMENTS AFFECTED:

None

APPLICANT: Public Works

REASON FOR LEGISLATION: To comply with the requirements of Article VII, Section 3, of the Charter.

D I S C U S S I O N

The ozone system project provides for replacement ozone equipment to increase capacity and provide for treatment upgrades to meet water quality requirements. This project will facilitate the delay of a major treatment plant expansion to a later date.

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT: Total current estimated project cost is \$7.5 million for equipment procurement, construction, and engineering for the ozone system replacement project. CIP budgeting for this project is \$1,900,000 to date and \$5,000,000 for F.Y. 09/10. Additional funds may be necessary to be added in fiscal 09/10 during the 10/15 CIP Budget preparation.

SOURCE OF FUNDS:

CITY: Water Revenue

FACT SHEET PREPARED BY:

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REVIEWED BY:

Director of Public Works & Utilities