

GENERAL FACT SHEET

10-111

BILL NUMBER

BRIEF TITLE

APPROVAL DEADLINE

REASON

Space for Aging Partners Centers within the
Panama Café, Panama, Nebraska

DETAILS

POSITION/RECOMMENDATIONS

Approving the agreement between the Panama Café, Panama, Nebraska and Aging Partners for the leased space utilized by the Senior Centers.	Sponsor	Finance/Accounting
	Program, Departments or Groups Affected	All automated departments
	Applicants/Proponents	Applicant – Debra J. Peck Division Administrator, CA&S City Department – Aging Other
Discussion (including relationship to other Council Actions)	Opponents	Group or Individuals Basis of Opposition
	Staff Recommendations	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do Not Pass

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input type="checkbox"/> NO <input type="checkbox"/> YES <hr/> <hr/> <hr/>	
	OPERATIONAL IMPACT ASSESSMENT	<hr/> <hr/> <hr/>	
	FINANCE		
	COST AND REVENUE PROJECTIONS	COST of total project:	
COST of this Ordinance/ Resolution			\$ 1,380
RELATED annual operating Costs			\$
	INCREASE REVENUE EXPECTED/YEAR		\$
SOURCE OF FUNDS	CITY [Approximately]		
	<u>2010-2011</u>	\$ <u>1,380</u>	% <u>100</u>
	<u>Aging City Budget</u>	\$ _____	% _____
	<u>08/10</u>	\$ _____	% _____
	NON CITY [Approximately]		
	_____	\$ _____	% _____
	_____	\$ _____	% _____
	_____	\$ _____	% _____
BENEFIT COST			
<input type="checkbox"/> Front Foot		Average Assessment	
<input checked="" type="checkbox"/> Square Foot	\$ <u>30 a day x 46 days</u>	\$ <u>1.73 per sq. ft</u>	
<u>800</u>			

APPLICABLE DATES: 09/01/2010 – 08/30/2011

FACT SHEET PREPARED BY: Deborah A. Baines, Office Specialist, Aging Partners

REVIEWED BY:

REFERENCE NUMBER: