

Public Hearing: August 23, 2010

F A C T S H E E T

TITLE: Proposed Resolution to increase Wastewater Use Charges

SPONSOR: Public Works/Utilities

OPPONENTS: Unknown

OTHER DEPARTMENTS AFFECTED:

STAFF RECOMMENDATION: For

APPLICANT: Public Works/Utilities

REASON FOR LEGISLATION: To establish a new schedule for wastewater use charges to increase revenues for the Lincoln Wastewater System for purposes of covering a portion of the System's operational and maintenance costs including debt service, and a portion of the costs of the Capital Improvements Program for F.Y. 2010-11. Residential wastewater use charges are based on water usage during a winter billing cycle. Non-residential wastewater use charges are based on water used during each cycle.

D I S C U S S I O N

The Public Works/Utilities Department recommends that the current schedule of wastewater use charges be increased by 5% as shown below. This results in an 84¢ monthly increase to the average residential wastewater bill.

The Lincoln Wastewater System is proposing to implement these increases with the "H" billing cycle commencing in November 2010, and ending in January 2011.

Current Schedule

168.5¢/HCF

New Schedule

177.0¢

FACT SHEET PREPARED BY:

Business Manager of Public Works/Utilities

REVIEWED BY:

Director of Public Works/Utilities