

Public Hearing: September 27, 2010

FACT SHEET

TITLE: City owned Facility - Experian

SPONSOR:

OTHER DEPARTMENTS AFFECTED:

Urban Search and Rescue (USAR)

Building and Safety

Finance, 911 Communications Radio Shop

OPPONENTS:

STAFF RECOMMENDATION:

APPLICANT:

Public Works & Utilities

REASON FOR LEGISLATION:

Resolution to amend the CIP/Budget to include the lease purchase of the Experian facility located at 901 and 949 West Bond.

DISCUSSION

This project is to acquire a city-owned facility to initially house the office functions of the Engineering Services section of Public Works & Utilities.

Engineering Services has been housed in leased space since the creation of the Haymarket Park Complex over 10 years ago. The lease on the current Engineering Services facility expired on September 1, 2010, and is not renewable.

In October 2009, a Request for Proposals for leased space equivalent to the current space was issued. The Experian facility comprised of 355,000 square feet of office/shop space was offered as a possible solution.

The facility provides many additional opportunities not possible in the current space. In addition to the Engineering Services section of Public Works & Utilities, initial space allocations allow for Urban Search and Rescue, the Communications Center (911) Radio Shop, and vehicular and evidence storage for the Bureau of Fire Prevention.

Long range plans for the facility include the creation of a City campus. The majority of these functions are now fractionalized by the distance between the 531 Westgate Blvd. and 901 N. 6th Street sites. The campus creates a cohesive, synergistic opportunity for the West District Shop of Street Maintenance, Fleet Management, Street and Traffic Operations, Design and Construction and CEIS.

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT:

\$7,690,000.00 dollars (\$6,490,000 plus 1,200,000 of renovation and debt issuance costs)

SOURCE OF FUNDS:

CITY:

Public Works, Engineering Services rent payments

911 Communication Radio Shop rent payments

Building and Safety, Bureau of Fire Prevention rent payments

NON CITY:

Experian leased space payments

Urban Search and Rescue Rental payments

FACT SHEET PREPARED BY:

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REVIEWED BY:

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