

Public Hearing: October 4, 2010

FACT SHEET

TITLE: Resolution to approve an Interlocal Agreement with the Railroad Transportation Safety District (RTSD) for participation in the SW 40th Street/BNSF Overpass and Paving, City Project No. 700132

SPONSOR: Public Works and Utilities

OPPONENTS: Unknown

STAFF RECOMMENDATION:
Recommend approval

OTHER DEPARTMENTS AFFECTED:

APPLICANT: Public Works and Utilities

REASON FOR LEGISLATION: To accept the transfer of RTSD Funding for the SW 40th Street/BNSF Overpass and to acknowledge the paving of approximately 900 feet of SW 40th Street from West 'O' Street to the south.

DISCUSSION

The July 1, 2010 through June 30, 2011 budget for the Railroad Transportation Safety District approved \$2,400,000 for the SW 40th Street / BNSF Overpass for the 2010 – 2011 year as identified on the flow of funds statement.

These funds will be used for the design, right-of-way and construction of the SW 40th Street / BNSF Overpass Project including paving of the first 900 feet (approx.) of SW 40th Street south of West 'O' Street.

POLICY OR PROGRAM CHANGE: None

COST OF CONSTRUCTION: Estimate \$16,544,000 total project cost

SOURCE OF FUNDS :

<u>CITY:</u>	\$100,000	City Funds
	\$1,215,000	Lincoln Water System and Wastewater
	\$75,000	Street Light Reimbursement

<u>NON CITY (NDOR):</u>	County	\$197,568
	RTSD	\$9,692,312 (including \$2,400,000 with this agreement)
	Fed and State TMT	\$4,606,660
	BNSF	\$1,817,000

FACT SHEET PREPARED BY: Devin Biesecker, Public Works and Utilities

REVIEWED BY: Roger Figard, City Engineer

REVIEWED BY: Director of Public Works & Utilities