

GENERAL FACT SHEET

BILL NUMBER 10R-313

BRIEF TITLE	APPROVAL DEADLINE	REASON
Annual Supply of Butterfly Valves, Bid No. 10-162		Multiple Year Contract

DETAILS

POSITIONS/RECOMMENDATIONS

<p>Resolution to provide the Annual Supply of Butterfly Valves from M & H Valve Co., effective upon execution by both parties thru August 1, 2012, with the option for one (1) two (2) year renewal. This service will be used by the Public Works & Utilities Department for the acquisition of Butterfly Valves as needed. The estimated cost is \$30,525.00/ year for a total of \$61,050.00 for the two (2) year period.</p>	Sponsor	Purchasing
	Program Departments, or Groups Affected	Public Works & Utilities - Water
	Applicants/ Proponents	Applicant: Purchasing City Department: Other
	<p>Discussion (Including Relationship to other Council Actions)</p>	Opponents
Staff Recommend.		<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against
Board or Commission Recommend.		BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
CITY COUNCIL ACTIONS (For Council Use Only)		<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

<p>Resolution to provide the Annual Supply of Butterfly Valves from M & H Valve Co., effective upon execution by both parties thru August 1, 2012, with the option for one (1) two (2) year renewal. This service will be used by the Public Works & Utilities Department for the acquisition of Butterfly Valves as needed. The estimated cost is \$30,525.00/ year for a total of \$61,050.00 for the two (2) year period.</p>	POLICY OR PROGRAM CHANGE	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES <hr/> <hr/> <hr/>
	OPERATIONAL IMPACT ASSESSMENT	<hr/> <hr/> <hr/>
	FINANCES	
	COST AND REVENUE PROJECTIONS	COST of total project: \$ COST of this Ordinance/ Resolution \$
		RELATED annual operating Costs \$
		INCREASE REVENUE EXPECTED/YEAR \$
	SOURCE OF FUNDS	CITY [Approximately]
_____ \$ _____ %		
_____ \$ _____ %		
_____ \$ _____ %		
NON CITY [Approximately]		
_____ \$ _____ %		
_____ \$ _____ %		
_____ \$ _____ %		
BENEFIT COST		
<input type="checkbox"/> Front Foot Assessment		Average
<input type="checkbox"/> Square Foot	\$ _____	\$ _____

APPLICABLE DATES:

FACT SHEET PREPARED BY: Robert Walla

REVIEW BY:

REFERENCE NUMBER