

City Council Introduction: March 16, 2015
Public Hearing: March 23, 2015
Date Factsheet Prepared: March 10, 2015

BILL NUMBER: 15-44

FACTSHEET

Instructions: If a question does not apply, just put "NA". Please try to keep it to ONE page only. Submit one original, with your Request Form, to City Clerk.

TITLE: Ordinance to appropriate certain projects in the FY 14/15 and to approve the transfer of appropriations and cash (if any) between projects within the Street Construction Fund. **BOARD/COMMITTEE:** N/A

APPLICANT: Public Works & Utilities **RECOMMENDATION:** N/A

STAFF RECOMMENDATION: For **OTHER DEPARTMENTS AFFECTED:** None

SPONSOR: Public Works & Utilities **OPPONENTS:** Unknown

REASON FOR LEGISLATION

To appropriate \$10,000,000 in the FY 14/15 Capital Improvement Program.

To transfer unspent appropriations and cash (if any) from various projects to projects where additional funding is needed within the Public Works & Utilities Department.

DISCUSSION / FINDINGS OF FACT:

POLICY OR PROGRAM CHANGE: ___ Yes ___X___ No

OPERATIONAL IMPACT ASSESSMENT:

COST OF TOTAL PROJECT: \$10,000,000

RELATED ANNUAL OPERATING COSTS: Absorbed within existing Operations & Management budget.

SOURCE OF FUNDS:

CITY: Street Construction

NON CITY: N/A

FACTSHEET PREPARED BY: Fran Mejer, PW/U Business Manager *fm*

DATE: March 10, 2015

REVIEWED BY: Miki Esposito, PW/U Director

DATE: 3-10-15

Miki Esposito