

City Council Introduction: June 22, 2015

BILL NUMBER: 15R-134

Public Hearing: June 29, 2015

Date Factsheet Prepared: June 12, 2015

FACTSHEET

Instructions: If a question does not apply, just put "NA". Please try to keep it to **ONE** page only. Submit **one original**, with your Request Form, to City Clerk.

TITLE: FY 2015 Annual Action Plan: **BOARD/COMMITTEE:** N/A
One Year Use of Funds for
HUD Entitlement Programs

APPLICANT: Urban Development Dept. **RECOMMENDATION:** N/A

STAFF Approval **OTHER DEPARTMENTS AFFECTED:** N/A
RECOMMENDATION:

SPONSOR: Urban Development Dept. **OPPONENTS:** None Known

REASON FOR LEGISLATION

DISCUSSION / FINDINGS OF FACT:

The *FY 2015 Annual Action Plan: One Year Use of Funds for HUD Entitlement Programs* outlines the activities and initiatives of the Urban Development Department and others to meet Community Development goals identified in the Five Year Strategic Plan for three program areas: housing, homelessness, and neighborhood revitalization.

The FY 2015 Action Plan represents the third year of the FY 2013-2017 Strategic Plan. Both documents are a federal requirement for receiving CDBG, HOME and ESG funds. The Strategic Plan identifies community development needs and goals for a five year period. The Annual Action Plan describes activities for the coming year to work toward meeting the five year goals of the Strategic Plan. It provides HUD and the public at large with information about the use of these federal entitlement funds. The 2015 Action Plan identifies major uses of funds as follows (includes annual entitlement and program income):

Housing: \$2,440,955
Community Development: \$ 245,000
Economic Opportunity: \$ 30,000
Homelessness \$ 195,944

CDBG funds were cut by \$63,127 in FY 2015. HOME was reduced by \$83,210 and ESG increased by \$11,332 representing a net reduction in federal funds of \$135,005.

POLICY OR PROGRAM CHANGE: Yes No

OPERATIONAL IMPACT ASSESSMENT: N/A

COST OF TOTAL PROJECT: \$2,482,320

RELATED ANNUAL OPERATING COSTS: N/A

SOURCE OF FUNDS:

CITY:

NON CITY: \$2,482,320 Federal HUD Entitlement Funds: Community Development Block Grant (CDBG): \$1,607,817; HOME: 725,561; Emergency Solutions Grant (ESG): \$148,942

FACTSHEET PREPARED BY: Wynn Hjermstad

DATE: June 12, 2015

REVIEWED BY: David Landis

DATE: June 12, 2015