

City Council Introduction: June 19, 2017

BILL NUMBER: 17R-164

Public Hearing: June 26, 2017

Date Factsheet Prepared: June 8, 2017

FACTSHEET

Instructions: If a question does not apply, just put "NA". Please try to keep it to **ONE** page only. Submit **one original**, with your Request Form, to City Clerk.

TITLE: FY 2017 Annual Action Plan: **BOARD/COMMITTEE:** N/A
One Year Use of Funds for
HUD Entitlement Programs

APPLICANT: Urban Development Dept. **RECOMMENDATION:** N/A

STAFF Approval **OTHER DEPARTMENTS AFFECTED:** N/A
RECOMMENDATION:

SPONSOR: Urban Development Dept. **OPPONENTS:** None Known

REASON FOR LEGISLATION

City Council approval of the resolution adopting the FY 2017 Annual Action Plan is required so it can be submitted to the U.S. Department of Housing and Urban Development (HUD) for approval. Upon HUD approval, federal Community Development Block Grant (CDBG), HOME and Emergency Solutions Grant (ESG) funds are released to the City and can be expended beginning September 1, 2017.

DISCUSSION / FINDINGS OF FACT:

The *FY 2017 Annual Action Plan: One Year Use of Funds for HUD Entitlement Programs* outlines the activities and initiatives of the Urban Development Department and others to meet Community Development goals identified in the Five Year Strategic Plan for three program areas: housing, homelessness, and neighborhood revitalization.

The FY 2017 Action Plan represents the fifth and last year of the FY 2013-2017 Strategic Plan. Both documents are a federal requirement for receiving CDBG, HOME and ESG funds. The Strategic Plan identifies community development needs and goals for a five year period. The Annual Action Plan describes activities for the coming year to work toward meeting the five year goals of the Strategic Plan. It provides HUD and the public at large with information about the use of these federal entitlement funds. The 2017 Action Plan identifies major uses of funds as follows (includes annual entitlement and program income - annual entitlement is estimated pending final notification by HUD):

Housing: \$2,941,926
Community Development: \$ 150,000
Homelessness \$ 144,736

POLICY OR PROGRAM CHANGE: Yes No

OPERATIONAL IMPACT ASSESSMENT: N/A

COST OF TOTAL PROJECT: \$2,681,252

RELATED ANNUAL OPERATING COSTS: N/A

SOURCE OF FUNDS:

CITY:

NON CITY: \$2,681,252 Federal HUD Entitlement Funds: Community Development Block Grant (CDBG): \$1,701,414; HOME: \$835,102; Emergency Solutions Grant (ESG): \$144,736

FACTSHEET PREPARED BY: Wynn Hjermstad

DATE: June 8, 2017

REVIEWED BY: David Landis

DATE: June 8, 2017