

City Council Introduction: June 19, 2017

BILL NUMBER: 17R-165

Public Hearing: June 26, 2017

Date Factsheet Prepared: June 13, 2017

FACTSHEET

TITLE: Resolution to amend current Water Supply and Distribution CIP FY 16/17 – 21/22

BOARD/COMMITTEE: N/a

APPLICANT: Public Works & Utilities

RECOMMENDATION: N/a

STAFF RECOMMENDATION: For

OTHER DEPARTMENTS AFFECTED: N/a

SPONSOR: Public Works & Utilities, Planning

OPPONENTS: Unknown

REASON FOR LEGISLATION

Amend Public Works and Utilities Capital Improvements Program, Project #0048 Water Distribution Mains - Area 6, Rokeby Road Water Main 84th Street – 91st Street to be extended to approximately 94th Street to provide water service to annexed properties.

DISCUSSION / FINDINGS OF FACT:

The water main in Rokeby Road from 84th Street to 91st Street was identified as a potential project in the current CIP contingent on future annexation and available funds. At that time, there were no specific annexation agreements being considered and no specific funding was allocated. This amendment expands the limits of the project past 91st Street to correspond to the connection point of the water service for the new LES Operations Center to be located at approximately 94th Street. This amendment is companion to the pending annexation agreement ordinance and Memorandum of Understanding (MOU) between the City and Lincoln Electric System. The MOU requires LES to reimburse the Lincoln Water System for the costs of the water main estimated at \$718,000.

POLICY OR PROGRAM CHANGE: ___ Yes x No

OPERATIONAL IMPACT ASSESSMENT: This project will not impact current system capacity or water pressure.

COST OF TOTAL PROJECT: \$718,000 (see funding source below)

RELATED ANNUAL OPERATING COSTS: Annual operating expenses are covered by water rates billed to customers served by this water main

SOURCE OF FUNDS: Lincoln Electric System by MOU

CITY:

NON CITY:

FACTSHEET PREPARED BY: Steve Owen
Water Division

DATE: June 13, 2017

REVIEWED BY: Miki Esposito
Director of Public Works and Utilities

DATE: