

LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-14: AMENDMENT 3

2011-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

Lincoln Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM

PROPOSED TIP AMENDMENTS (11/04/10)

#3

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
	(Control Number)	(Project Number)	(Work Phase)		PRIORITY PROJECTS								TOTAL COST FOR FOUR YEARS	COSTS BEYOND PROGRAM	COMP PLAN CONFORM	
					2010-11	FS	2011-12	FS	2012-13	FS	2013-14	FS				
Add	Lincoln Arterial Street Microsurfacing Maintenance and rehabilitation of 7 city street segments involving microsurfacing and minor pavement repairs between curbs. Approximately 6 miles. C.N. 13139	LCLC 5249(7)			Add Federal-aid Project to FY 2011										ICWP	
			PE/NEPA	15.0	SO											
			Design	10.0	SO											
			Construction	130.0	SO											
			Construction	520.0	FA											
			CE	15.0	SO											
			CE	60.0	FA											
			TOTAL	750.0		0.0		0.0		0.0		0.0		750.0	0	
Add	Lincoln Arterial Street Rehabilitation/Resurfacing Maintenance and rehabilitation of 14 city street segments involving street resurfacing and minor base repair between curbs on 9 streets, 5 streets involve 1 foot total widening and 2 streets have major base repair. Sections of deteriorated curb & gutter and curb ramps/sidewalk pannels not meeting ADA standards will be replaced. Approximately 8 miles. C.N. 13138	LCLC 5228(4)			Add Federal-aid Project to FY 2011										ICWP	
			PE/NEPA			75.0	SO									
			Design			75.0	SO									
			Construction			925.0	SO									
			Construction			3,700.0	FA									
			CE			120.0	SO									
			CE			480.0	FA									
			TOTAL	0.0		5,375.0		0.0		0.0		0.0		5,375.0	0	
Add	Lincoln Downtown Arterial Street Rehabilitation/Resurfacing Maintenance and rehabilitation of 11 city street in the Central Business District involving street resurfacing and minor base repair between curbs on 10 streets and 1 street with variable widening totaling less than 4 feet. Sections of deteriorated curb & gutter and curb ramps/sidewalk pannels not meeting ADA standards will be replaced. Approximately 6 miles. C.N. 13140	LCLC 5230(2)			Add Federal-aid Project to FY 2011										ICWP	
			PE/NEPA	75.0	SO											
			Design	75.0	SO											
			Construction	975.0	SO											
			Construction	3,900.0	FA											
			CE	120.0	SO											
			CE	480.0	FA											
			TOTAL	5,625.0		0.0		0.0		0.0		0.0		5,625.0	0	

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		2010-11	FS	2011-12	FS	2012-13	FS	2013-14	FS					
1	<p>Safety and Operation Improvement Program Includes: Improvements at locations based upon the annual traffic monitoring and crash analysis programs traffic calming, minor intersection improvement and subsidies for paving districts, bikeway/trails to improve bicycle/pedestrian movement used in conjunction with other improvement projects. Federal funds will be requested where applicable and matched with City funds. Such as:</p> <p>A. Superior and I80 Ramp (C.N. 12928) B. 14th & Cornhusker (C.N. 12944) C. Citywide Countdown Ped-Heads (C.N. 12927) HSIP 5239(7)</p>													
Add "C"		[643.5 HS] [79.5 WR] 156.0 HS 40.0 SO		[783 HS] [79.5 WR]		[400 HS] [100 WR]		[400 HS] [100 WR]						
	TOTAL	196.0		0.0		0.0		0.0		196.0	NA			ICWP
2	<p>Roadway and Bridge Rehabilitation</p>													
Revise				LC (STP-Urban Funds, Lincoln) Reassigned to Rehab Projects										
				[3161.2 LC]										
	TOTAL	0.0		0.0		0.0		0.0		0.0	NA			
3	<p>City of Lincoln: StarTran</p> <p>Transit Enhancements (required by FTA) Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund transit enhancements. Such enhancements, in general, include bus shelters, signage, art, pedestrian, bicycle related equipment and landscaping. 2010-2011 funding will be directed at the recommendations resultant from the Transit Development Study.</p> <p>A. Bike rack enhancements and bike storage facilities. Due to limited transit enhancement funds, projects will be phased as funds are available. B. Sidewalk Access Enhancements: StarTran and Public Works & Utilities will use FTA funds to repair and replace sidewalks and curb ramps at key locations within a ½ mile corridor of StarTran bus routes. Project funding is based on the 11/13/2009 FTA Circular, "Proposed Policy Statement on the Eligibility of Pedestrian and Bicycle Improvements Under FTA Law". FTA has indicated this is an eligible project.</p>													
Add "B"														
		30.0 [FA(T)] 7.5 [GR] 1,000.0 FA(T) 111.1 SO		30.0 [FA(T)] 7.5 [GR]		30.0 [FA(T)] 7.5 [GR]		30.0 [FA(T)] 7.5 [GR]						GCP
	TOTAL	1,148.6		37.5		37.5		37.5		1,261.1	0			

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FUNDING SUMMARY														
FEDERAL-AID FUNDS:														
State of Nebraska (NDOR)														
	IM (Interstate Maintenance)			18,079.0		0.0		0.0		0.0		18,079.0		
	NH (National Highway System)			800.0		0.0		0.0		0.0		800.0		
	RZ (Railroad - Hwy Crossing - Hazardous Funds)			255.0		0.0		0.0		0.0		255.0		
Lincoln														
	LC (STP-Urbanized Areas > 200,000, Lincoln)			824.0		0.0		0.0		0.0		824.0		
	FA (Federal Aid)			5,320.0		5,436.0		2,502.5		0.0		13,258.5		
	HS (HSIP-Highway Safety Improvement Program)			156.0		0.0		0.0		0.0		156.0		
StarTran														
	FA (Federal - Transit Aid)			1,000.0		0.0		0.0		0.0		1,000.0		
	SUB-TOTAL FEDERAL-AID FUNDS			1,000.0		0.0		0.0		0.0		14,238.5		
STATE FUNDS:														
	NE (State Funds)			2,705.8		0.0		0.0		0.0		2,705.8		
	TM (State-Train Mile Tax)			0.0		0.0		0.0		0.0		0.0		
	SUB-TOTAL STATE FUNDS			2,705.8		0.0		0.0		0.0		2,705.8		
LOCAL FUNDS:														
	WR (City Residual Wheel Tax)			206.0		0.0		0.0		0.0		206.0		
	WC (City Wheel Tax, New Construction)			0.0		0.0		0.0		0.0		0.0		
	SO (Highway Allocations Funds)			1,656.1		1,629.0		4,072.5		0.0		7,357.6		
	RT (Railroad Transportation Safety District)			15.0		0.0		0.0		0.0		15.0		
	GR - StarTran (General Revenues - Lincoln Funds)			0.0		0.0		0.0		0.0		0.0		
	SUB-TOTAL LOCAL FUNDS			1,877.1		1,629.0		4,072.5		0.0		7,578.6		
	TOTALS (ALL FUNDS)			5,582.9		1,629.0		4,072.5		0.0		24,522.9		0.0