

LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2012-15: AMENDMENT 2

2012-2015 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

Lincoln Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM

PROPOSED TIP AMENDMENT (12/01/11)

#2

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
					PRIOR FISCAL YEARS	PRIORITY PROJECTS								COSTS BEYOND PROGRAM	TOTAL PROJECT COSTS
						FS	2011-12	FS	2012-13	FS	2013-14	FS	2014-15		
City of Lincoln Projects: Streets															
1	Safety and Operation Improvement Program														
	Includes: Improvements at locations based upon the annual traffic monitoring and crash analysis programs traffic calming, minor intersection improvement and subsidies for paving districts, bikeway/trails to improve bicycle/pedestrian movement used in conjunction with other improvement projects. Federal funds will be requested where applicable and matched with City funds. Projects such as:														
Amend	- Coddington & West Van Dorn (C.N. 13147) HSIP-5205(1) PE/NEPA/ROW PE/NEPA/ROW Construction Construction					232.2 HS 25.8 SO		1,405.8 HS 156.2 SO							
	TOTAL				0.0	258.0		1,562.0		0.0		0.0		0.0	1,820.0
3	56th St. from Shadow Pines Dr to Old Cheney Rd **														
	City funds for the completion of design engineering, right-of-way, construction and construction engineering to construct four lanes of pavement along 56th Street between Shadow Pines Drive and Old Cheney. The project will construct a center median as well as left and right turn lanes and includes turn lanes at the intersection of 56th & Old Cheney. The project will improve safety and capacity. Project length: 0.7 mile														
Amend	C.N. 13141 LCLC-5241(5) PE				15.0	200.0 LC 650.0 WC									
	ROW					440.0 LC		120.0 LC							
	ROW					110.0 WC		30.0 WC							
	Utilities							120.0 LC							
	Utilities							30.0 WC							
	Construction							1,902.5 LC							
	Construction							2,922.5 WC							
	Construction							1,000.0 RT							
	CE							120.0 WC							
	CE							480.0 LC							
	TOTAL				15.0	1,400.0		6,725.0		0.0		0.0		0.0	8,140.0
5	27th Street Bridge from Center to Theresa Street **														
	Inspect, repair and rehabilitate the 27th Street bridge from Center to Theresa Streets. Diaphragm, joints, rails, curbs, median and other items identified in further inspections will be repaired to prevent further deterioration and movement and to prolong the life of the bridge. includes the installation of an "lcy Bridge Alert" system.														
Amend	C.N. 13137 LCLC-5231(13) PE/NEPA Design Construction Construction CE CE					60.0 SO 60.0 SO 480.0 WR 180.0 SO 720.0 LC 24.0 SO 96.0 LC									
	TOTAL				0.0	1,620.0		0.0		0.0		0.0		0.0	1,620.0
** Indicates Advanced Construction															

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			FS	2011-12	FS	2012-13	FS	2013-14	FS	2014-15		FS	
FUNDING SUMMARY													
FEDERAL-AID FUNDS:													
State of Nebraska (NDOR)													
IM (Interstate Maintenance)		0.0	0.0		0.0		0.0		0.0		0.0		
NH (National Highway System)		0.0	0.0		0.0		0.0		0.0		0.0		
Lincoln													
LC (STP-Urbanized Areas > 200,000, Lincoln)		0.0	1,456.0		2,622.5		0.0		4,078.5				
FA (Federal Aid)		0.0	0.0		0.0		0.0		0.0				
HS (HSIP-Highway Safety Improvement Program)		0.0	232.2		1,405.8		0.0		1,638.0				
SUB-TOTAL FEDERAL-AID FUNDS		0.0	1,688.2		4,028.3		0.0		5,716.5				
STATE FUNDS:													
NE (State Funds)		0.0	0.0		0.0		0.0		0.0				
TM (State-Train Mile Tax)		0.0	0.0		0.0		0.0		0.0				
SUB-TOTAL STATE FUNDS		0.0	0.0		0.0		0.0		0.0				
LOCAL FUNDS:													
WR (City Residual Wheel Tax)		0.0	480.0		0.0		0.0		480.0				
WC (City Wheel Tax, New Construction)		0.0	760.0		3,102.5		0.0		3,862.5				
SO (Highway Allocations Funds)		0.0	349.8		156.2		0.0		506.0				
RT (Railroad Transportation Safety District)		0.0	0.0		1,000.0		0.0		1,000.0				
SUB-TOTAL LOCAL FUNDS		0.0	1,589.8		4,258.7		0.0		5,848.5				
TOTALS (ALL FUNDS)		0.0	3,278.0		8,287.0		0.0		11,565.0	0.0			