2014-2017 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Public Works & Utilities
DIVISION: StarTran

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) — PRIORITY PROJECTS: PRIOR FISCAL YEARS FS	2013-14 FS	2014-15 FS	2015-16 FS	2016-17 FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
4	**Security Enhancements (required by FTA)** Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund security enhancements. Such enhancements, in general, include increased facility lighting, camera surveillance, and emergency telephone line to contact security personnel. The priority of these funds will be directed towards 1) StarTran facility exterior security enhancements and 2) bus shelter lighting improvements. Facility security enhancements will be implemented based upon a comprehensive analysis conducted in FY 2012 / 2013.		32.0 FA 8.0 SR	32.0 FA 8.0 GR1	32.0 FA 8.0 GR	32.0 FA 8.0 GR		
	TOTAL	0.0	8.0	8.0	8.0	8.0	0.0	32.0
5	**Purchase of Supervisor Vehicle** Funds are proposed in FY 2013-14, FY 2014-15 and FY 2017-18 to purchase three replacement supervisor vehicles, two supervisor vehicles and one vehicle used in ambulatory handivan service. The vehicles to be replaced are a 2008 Uplander, 2009 Equinox, and 2010 Equinox. Analyses are conducted evaluating the vehicle conditions and which will justify the need to replace the three subject vehicles. The mini-van supervisor vehicles, with 7-9 seats, are meeting the unique needs of StarTran supervisors, transporting supplies and schedules, and carrying patrons as necessary. Due to limited federal and local funds, replacement vehicles will be the lower cost of either gasoline or hybrid / alternative fuels. Propulsion type will be based upon the Alternative Fuel Vehicle Analysis.		20.0 FA 5.0 SR	20.0 FA 5.0 GR1				
	TOTAL	0.0	25.0	25.0	0.0	0.0	0.0	50.0
6	**Computer Hardware and Software** Funds are proposed in F.Y. 2013-14 and F.Y. 2015-16 for continued routine upgrade/replacement of StarTran computer hardware and software. Such funding will afford the opportunity for maintaining effective computer services for StarTran administration, operators, and maintenance functions. Staff training courses utilizing computerized programs are integrated as part of the continuing StarTran training program.		16.0 FA 4.0 SR		16.0 FA 4.0 GR			
	TOTAL	0.0	20.0	0.0	20.0	0.0	0.0	40.0
7	**Shop Tools / Equipment** Funds are proposed in 2013-14 through 2015-16 for continued routine upgrade and replacement of tools and equipment, as well as for replacement due to unexpected breakage. Such tools and equipment include a floor scrubber and on-going replacement of garage doors.		20.0 FA 5.0 SR		20.0 FA 5.0 GR			
	TOTAL	0.0	25.0	0.0	25.0	0.0	0.0	50.0
8	**Transit Development Plan Update** Funds are included in FY 2013-14 for an update to the 2007 Transit Development Plan. The 2040 Lancaster/Lincoln Comprehensive Plan and the 2012 StarTran Performance Audit recommend an update to the 2007 study. Such study would explore how transit services should be delivered in the planning period and include a feasibility analysis of a multi-modal transportation center.		70.0 FA 175.0 SR					
	TOTAL	0.0	245.0	0.0	0.0	0.0	0.0	245.0
9	**Building Maintenance and Renovations** Funds are included in FY 2016-17 to replace the roof located over dispatch and middle garage. The current roof was installed in 1997 with a 15 year warranty and will be 20 years old by 2017. The condition of this roof is showing signs of deterioration and minor leaks.					96.0 FA 24.0 GR		
	TOTAL	0.0	0.0	0.0	0.0	120.0	0.0	120.0