

FY 2008-2013

Transportation Improvement Program

Administrative Modifications to the TIP for minor changes to project funding sources.

Agency: Public Works & Utilities

Division: Streets and Highways

<u>No.</u>	<u>Project</u>	<u>Modification</u>
1.	Safety and Operation Improvements	Add note stating > "Projects as approved by the Safety Committee (subject to federal funding)"
10.	A.V. Phase 2 Project - Channel Wall	Remove Project Number
11.	A.V. Phase 3 Project - Channel Wall	Remove Project Number
12.	A.V. Planning/Coordination - Urban Development	Remove Project Number
13.	A.V. Planning/Coordination - Parks	Remove Project Number
14.	A.V. Planning/Design -Urban Development	Remove Project Number
15.	A.V. Planning/Design - PW/U	Remove Project Number
16.	South Beltway (State Project)	Project Number > DPU-2-6(120)
18.	SW 40th Viaduct	Project Number > 5267(1)
25.	A.V. Phase 1 - "East Leg" of the Big "X"	Project Number > 5257(1)
26.	A.V. Phase 1 - N/S road north of "Q" to "Y" Street	Project Number > 55(143)
27.	A.V. Phase 1-N/S road, "K" to north of "Q" Street	Project Number > 55(142)
28.	Harris Overpass Replacement	Project Number > 5266(1)
31.	A.V. Phase 1 -'P' and 'Q' Street Bridges	Project Number > 5236(1)
32.	A.V. Phase 1 - 'N' Street Bridge.	Project Number > 5234(1)
33.	A.V. Phase 1 - 'O' Street Bridge and Road	Project Number > 34-6(135)
34.	A.V. Valley Phase 1 - 'J' Street bridge	Project Number > 5226(1)
35.	A.V. Valley Phase 1 - South Street bridge	Project Number > 5212(5)

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Division: StarTran

<u>No.</u>	<u>Project</u>	<u>Modification</u>
1.	Purchase of Full-size Buses	Move Funding from Project #5, in the amounts of \$72.0 FA and \$18.0 SR for a total \$1,022.4 FA and \$118.6 SR in Project #1.
5.	Purchase Transit Enhancements	Reduce funding in FY 2007-08 to show \$24.0 FA and \$6.0 SR