

C City of Lincoln: Public Works

Project Summary

Agency: Public Works & Utilities

Division: Streets and Highways

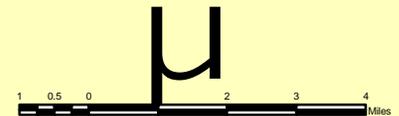
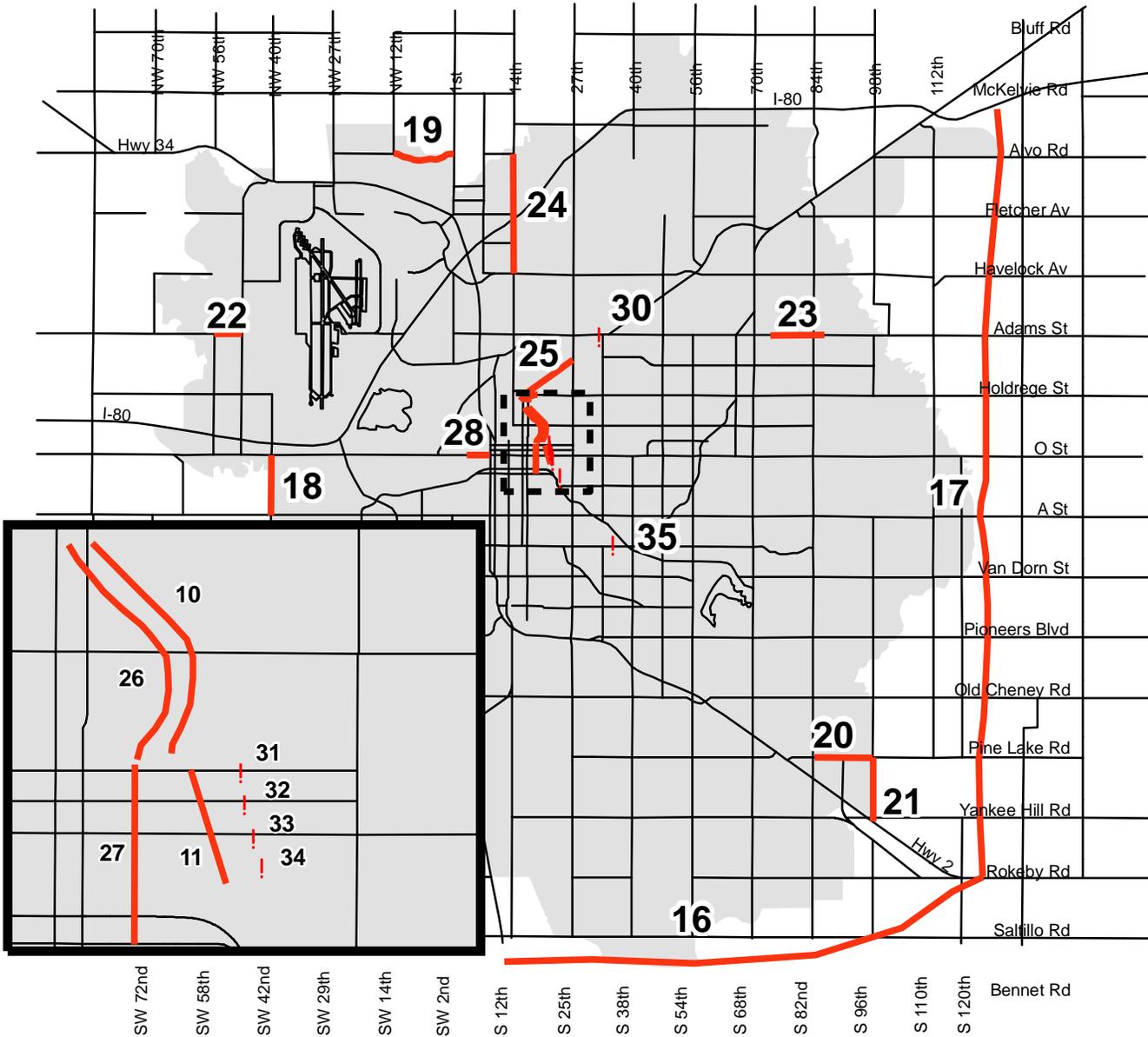
1. Safety and Operation Improvements
2. Modify, Replace or Install traffic signals
3. Studies, Preliminary Engineering and ROW
4. Upgrade Built Environment, Traffic Calming
5. Misc. Engineering, Construction and Computer
6. Sidewalk Maintenance and Repair.
7. Arterial Rehabilitation and Intersection Improv.
8. Residential Rehabilitation and Intersection Improv
9. Intelligent Transportation Infrastructure.
10. A.V. Phase 2 Project - Channel Wall
11. A.V. Phase 3 Project - Channel Wall
12. A.V. Planning/Coordination - Urban Development
13. A.V. Planning/Coordination - Parks
14. A.V. Planning/Design -Urban Development
15. A.V. Planning/Design - PW/U
16. South Beltway (State Project)
17. East Beltway
18. SW 40th Viaduct
19. Alvo Street from NW 12th to NW 1st Streets
20. Pine Lake Road, 84th to 98th
21. 98th Street, Hwy 2 to Pine Lake
22. W Adams, NW 56th to NW 48th
23. East Adams Street - 75th Street to 87th Street
24. N. 14th Street, Superior to Alvo
25. A.V. Phase 1 - "East Leg" of the Big "X"
26. A.V. Phase 1 - N/S road north of "Q" to "Y" Street
27. A.V. Phase 1-N/S road, "K" to north of "Q" Street
28. Harris Overpass Replacement
29. 18th & Holdrege
30. 33rd and BNSF railroad (South of Cornhusker)
31. A.V. Phase 1 -'P' and 'Q' Street Bridges
32. A.V. Phase 1 - 'N' Street Bridge.
33. A.V. Phase 1 - 'O' Street Bridge and Road
34. A.V. Valley Phase 1 - 'J' Street bridge
35. A.V. Valley Phase 1 - South Street bridge
36. Impact Fees - District 1
37. Impact Fees - District 2
38. Impact Fees - District 3
39. Impact Fees - District 4
40. Impact Fees - District 5
41. Impact Fees - District 6
42. Impact Fees - District 7

**Lincoln Metropolitan Planning Organization
Transportation Improvement Program**

**Streets and Highways
FY 2008 - 2013**



! Bridge
— Project Location



Lincoln's Future Service Limit Shown as Grey

**Consult the detailed project descriptions
and funding summary for further information.**

2008-2013 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

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TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Streets & Highways / Traffic Engineering

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM		
		PRIORITY PROJECTS						OUT YEAR PROJECTS									
		2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS				
15	A.V. Planning/Design - PW/U The Antelope Valley Parks Department project includes planning and design of park related facilities 5212(5)	50.0	SO	50.0	SO	50.0	SO	50.0	SO	50.0	SO						ICWP
	TOTAL	50.0		50.0		50.0		50.0		50.0		0.0			250.0		
16 State	South Beltway Design, right-of-way and construction of a four lane freeway between highways US 77 and Hwy 2. City funding allocated represents a 20% match over six years to the anticipated Federal funds for the South Beltway Project. This is a State of Nebraska roadway project lead. Project length 9 miles. Construction is contingent upon available Federal funding. 12578D State Project: City contribution is listed for informational purposes.	281.0	WR	281.0	WR	281.0	WR	840.0	WR			840.0	WC	840.0	WC		ICWP
	TOTAL	1,544.0		1,544.0		1,544.0		5,040.0		5,040.0		5,040.0		5,040.0	19,752.0		
17	East Beltway Design, right-of-way and construction of a four lane freeway between Hwy 2 and I-80. This funding represents Federal Demonstration funds only available for this project in the Federal Transportation Bill to be used for corridor protection and allow for future construction of this facility. This will be matched with previous appropriations of local funds(city and county). Complete funding for this project not shown. 12848 55(156)	100.0	FA	100.0	FA												ICWP
	TOTAL	100.0		100.0		0.0		0.0		0.0		0.0		0.0	200.0		
18	SW 40th Viaduct This project would implement study results to improve existing SW 40th Street by building a viaduct on BNSF railroad. This project will improve safety and capacity, and serve traffic generated by future development in southwest Lincoln 12744 5265(2)	2,615.0	LC														ICWP
	TOTAL	3,215.0		11,000.0		0.0		0.0		0.0		0.0		0.0	14,215.0		
19	Alvo Street from NW 12th to NW 1st Streets City funds for the acquisition of right-of-way, preliminary engineering and construction provide future improvements to two through lanes, offset, plus roundabouts and left and/or right turn lanes at intersections. This project will serve traffic generated by a new school and development, and will ultimately be improved to 4 through lanes. Project length 1.0 miles.	1,236.0	HB														ICWP
	TOTAL	1,236.0		0.0		0.0		0.0		0.0		0.0		0.0	1,236.0		

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		PRIORITY PROJECTS						OUT YEAR PROJECTS							
		2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS		
20	Pine Lake Road, 84th to 98th Improve existing Pine Lake Road to four through lanes plus left turn and/or right turn lanes as deemed appropriate from 84th Street east and two through lanes plus left and/or right turn lanes as deemed appropriate to 98th Street. Project will improve safety and capacity , and serve traffic generated by development.														
		3,290.8	HB												
	TOTAL	3,290.8		0.0		0.0		0.0		0.0		0.0		3,290.8	
21	98th Street, Hwy 2 to Pine Lake Improve existing 98th Street to two through lanes plus left turn and/or right turn lanes as deemed appropriate from Highway 2 to Pine Lake Road. Project will improve safety and capacity , and serve traffic generated by development.														
		787.3	HB												
	TOTAL	787.3		0.0		0.0		0.0		0.0		0.0		787.3	
22	W Adams, NW 56th to NW 48th Improve existing West Adams to two through lanes plus left turn and/or right turn lanes as deemed appropriate from NW56th Street to NW48th Street. Project will improve safety and capacity , and serve traffic generated by development.														
		2,216.0	HB												
	TOTAL	2,216.0		0.0		0.0		0.0		0.0		0.0		2,216.0	
23	East Adams Street - 75th Street to 87th Street City funds for the acquisition of right-of-way, preliminary engineering and construction provide future improvements to 2 through lanes plus a two-way left turn lane and right turn lanes, where appropriate, from 75th Street to west of 87th Street and the improvement of the intersection of Adams Street and 84th Street to four through lanes plus dual left and right turn lanes. This project will improve safety capacity and serve traffic generated by development. Project length 1.0 miles.														
		2,000.0	HB												
	TOTAL	2,000.0		0.0		0.0		0.0		0.0		0.0		2,000.0	
24	N. 14th Street, Superior to Alvo Improve existing North 14th Street to four through lanes plus turn lanes. Project will improve safety and capacity and serve traffic generated by development. 2-6(117-119)														
										980.1	WR	450.0	WR		
										2,145.4	WC	4,829.2	WC		
										287.7	GR				
	TOTAL	0.0		0.0		0.0		0.0		3,413.2		5,279.2		8,692.4	

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					PRIORITY PROJECTS				OUT YEAR PROJECTS									
					2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS			2011-12	FS	2012-13	FS
37	Impact Fees - District 2 The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as: N 14th Street - Superior to Alvo				495.0	IF	535.5	IF	577.5	IF	618.0	IF	660.0	IF	742.5	IF		ICWP
	TOTAL				495.0		535.5		577.5		618.0		660.0		742.5	3,628.5		
38	Impact Fees - District 3 The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as: N 48th St. - Greenwood St to Doris Bair Circle 70th and 84th Street Study Arbor Rd - N 40th St to 70th St				165.0	IF	178.5	IF	192.5	IF	206.0	IF	220.0	IF	248.5	IF		ICWP
	TOTAL				165.0		178.5		192.5		206.0		220.0		248.5	1,210.5		
39	Impact Fees - District 4 The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as: 98th St. - "O" St to Holdrege Ave. Fletcher Ave - Hwy 6 to E/O 84th St. 84th and Havelock Intersection.				165.0	IF	178.5	IF	192.5	IF	206.0	IF	220.0	IF	248.5	IF		ICWP
	TOTAL				165.0		178.5		192.5		206.0		220.0		248.5	1,210.5		

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					PRIORITY PROJECTS				OUT YEAR PROJECTS									
					2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS			2011-12	FS	2012-13	FS
40	Impact Fees - District 5																	
	The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding.																	
	Project such as:																	
	98th St - "A" St to "O" St																	
	Old Cheney Rd - 70th St to 84th St																	
	98th St - Old Cheney Rd to Pine Lake Rd.																	
				TOTAL	990.0	IF	1,071.0	IF	1,155.0	IF	1,236.1	IF	1,320.0	IF	1,488.0	IF		
				TOTAL	990.0		1,071.0		1,155.0		1,236.1		1,320.0		1,488.0		7,260.1	
41	Impact Fees - District 6																	
	The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding.																	
	Project such as:																	
	Pine Lake Rd - 56th St to Hwy 2																	
	56th St - Old Cheney Rd to Yankee Hill Rd.																	
	Yankee Hill Rd - 70th St to 84th St.																	
	Rokeby Rd. - 27th St to 40th St.																	
	Yankee Hill Rd - east of 84th to 91st and Hwy 2																	
	40th St. south of Yankee Hill.																	
				TOTAL	330.0	IF	357.0	IF	385.0	IF	412.0	IF	440.0	IF	496.0	IF		
				TOTAL	330.0		357.0		385.0		412.0		440.0		496.0		2,420.0	
42	Impact Fees - District 7																	
	The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding.																	
	Project such as:																	
	14th St / Warlick Blvd / Old Cheney Rd Intersection																	
	Folsom Ave - W. Old Cheney Rd to W. Denton Rd																	
				TOTAL	330.0	IF	357.0	IF	385.0	IF	412.0	IF	440.0	IF	496.0	IF		
				TOTAL	330.0		357.0		385.0		412.0		440.0		496.0		2,420.0	

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		PRIORITY PROJECTS					OUT YEAR PROJECTS								
		2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS			2012-13	FS
FEDERAL-AID FUNDS:															
	LC (STP-Urbanized Areas > 200,000, Lincoln)	6,828.0		4,000.5		4,000.0		4,200.0		4,200.0		4,200.0		27,428.5	
	BR (Federal-Bridge Replacement)	0.0		0.0		0.0		0.0		0.0		0.0		0.0	
	HS (HSIP-Highway Safety Improvement Program)	0.0		0.0		0.0		0.0		0.0		0.0		0.0	
	CM (Congestion Managment/Air Quality)	1,371.0		500.0		500.0		500.0		500.0		500.0		3,871.0	
	FA (Federal Aid)	9,644.9		7,983.8		0.0		0.0		0.0		0.0		17,628.7	
	SUB-TOTAL FEDERAL-AID FUNDS	17,843.9		12,484.3		4,500.0		4,700.0		4,700.0		4,700.0		48,928.2	
OTHER FUNDS:															
	SF (State/Federal Funds)	1,320.0		0.0		0.0		0.0		0.0		0.0		1,320.0	
	TM (State-Train Mile Tax)	0.0		4,000.0		0.0		0.0		0.0		0.0		4,000.0	
	RT (Railroad Trans. Safety District)	5,100.0		7,500.0		2,000.0		3,000.0		2,000.0		7,000.0		26,600.0	
	MF (Municipal Infrastructure Redevelopment Funds)	566.0		0.0		0.0		0.0		0.0		0.0		566.0	
	UK (Unknown)	0.0		0.0		1,263.0		2,849.1		0.0		0.0		4,112.1	
	SUB-TOTAL OTHER FUNDS	6,986.0		11,500.0		3,263.0		5,849.1		2,000.0		7,000.0		36,598.1	
CITY FUNDS:															
	WR (City Residual Wheel Tax)	6,169.0		3,963.6		4,013.0		4,021.6		4,174.9		2,260.4		24,602.5	
	WC (City Wheel Tax, New Construction)	4,512.6		4,557.2		5,223.7		5,715.3		5,612.0		5,669.2		31,290.0	
	GR (General Revenue)	0.0		1,683.0		3,275.0		3,100.0		3,100.0		3,000.0		14,158.0	
	HB (Highway Allocation Bonds)	9,530.1		0.0		0.0		0.0		0.0		0.0		9,530.1	
	SO (Highway Allocations Funds)	3,788.4		2,522.3		2,398.3		1,185.9		487.7		1,818.0		12,200.6	
	IF (Impact Fees)	3,300.0		3,570.0		3,850.0		4,120.1		4,400.0		4,960.0		24,200.1	
	RR (Residential Rehab)	1,072.0		1,082.6		1,096.8		1,099.5		1,110.4		1,121.4		6,582.7	
	KF (Keno Funds)	0.0		0.0		0.0		0.0		0.0		0.0		0.0	
	CF (Community Improvement Financing)	0.0		0.0		0.0		0.0		0.0		0.0		0.0	
	SUB-TOTAL CITY FUNDS	28,372.1		17,378.7		19,856.8		19,242.4		18,885.0		18,829.0		122,564.0	
	DIVISION TOTALS (ALL FUNDS)	53,202.0		41,363.0		27,619.8		29,791.5		25,585.0		30,529.0		208,090.3	

Status of Previous Years Projects

Under Contract in FY 2006-07

- Antelope Valley Phase 1 Project - Big “T” Overhead Intersection and Roadway
- Antelope Valley Phase 2 Project - Channel Wall
- Antelope Valley - Planning/Coordination
- Antelope Valley - Planning/Design
- Antelope Valley Phase 1 Project - “P” and “Q” Street Bridges

Completed in FY 2006-07

- East “O” Street - 42nd Street to 52nd Street

Dropped in FY 2006-07

- 48th Street and Huntington Avenue
- 48th Street and Madison Avenue