



Dave Heineman
Governor

STATE OF NEBRASKA

DEPARTMENT OF ROADS

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July 2, 2009

Chris Beutler
Mayor of Lincoln
555 So. 10th Street
Lincoln NE 68508

SUBJ: State Approval of Lincoln's TIP amendment that adds a RTP at Branched Oak, adds a TE project at Wyuka Cemetery, and amends (and adds funds to) the StarTran Stimulus projects in the FY-2009 element of Lincoln's TIP.

Dear Mr. Beutler:

As the Governor's designee, I am approving the following amendments to Lincoln's current Transportation Improvement Program (TIP). These amendments were approved by Lincoln's MPO and were received by our office June 29th.

The state approval of FTA ARRA funds should not be considered the final approval, but is a necessary step in getting federal approval.

Project #RTP 2009(002) Sponsored by Nebraska Games & Parks Commission.

Name: Branched Oak RA Equestrian Trailhead & Trail Extension.
Funds: Federal RTP Funds= \$51,440 (Total cost= \$64,300).

Project CN# 13063 Sponsored by Wyuka Cemetery Corp.

Name: Lincoln Wyuka Stables Building renovation.
Funds: Federal Enhancement Funds= \$500,000 (Total cost= \$628,860).

The following is a Comprehensive list of all StarTran's FTA Stimulus project amendments to the TIP. These amendments added more funds and made changes to the FTA ARRA projects that were previously amended to Lincoln's TIP.
(See attached spreadsheet of StarTran's FTA ARRA projects shown in red).

TIP Project #1 Purchase / Financing of Buses.
Funds: Federal FTA ARRA Funds = \$1,698,100.

TIP Project #2 Handi-Van Replacement.
Funds: Federal FTA ARRA Funds = \$640,000.

TIP Project #3 Transit Enhancements of Bus Shelter Rehab & Bike Racks.
Funds: Federal FTA ARRA Funds = \$449,000 for Shelter Rehab.
Federal FTA ARRA Funds = \$155,000 for Bike Racks.

TIP Project #7 Shop Tools / Equipment.
Funds: Federal FTA ARRA Funds = \$11,000.

TIP Project #8 Automated Vehicle Location (AVL) Enhancements.
Funds: Federal FTA ARRA Funds = \$150,000.

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TIP Project #10 Replace Elevator in (StarTran's) Admin Bldg.
Funds: Federal FTA ARRA Funds = \$125,000.

TIP Project #11 Replace Bus Wash System.
Funds: Federal FTA ARRA Funds = \$200,000.

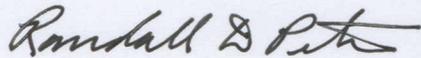
Under "OPERATIONS FUNDING SOURCE SUMMARY"

Reimburse ADA with 10% Funding for Handivan Services in Operation budget
Funds: Federal FTA ARRA Funds= \$370,000.

Lincoln's TIP is included in the Nebraska's STIP by reference. These projects will be included in Nebraska's STIP when we notify FHWA and get their approval.

If you have any questions, please call our office at 479-4795 or call Ron Schlautman at 479-4338.

Sincerely,



Randall D. Peters P.E.
Planning & Project Development Div Engr

Cc: J. Werning & J. Luther, FHWA
M. Ahmad & M. Bechtel, FTA
M. Brienzo, Lincoln MPO Coord.
K. Tonjes, NDOR
R. Schlautman, NDOR

2009-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM

Lincoln Metropolitan Planning Organization
TIP REVISIONS FOR FTA-TRANSIT STIMULUS FUNDING (06/23/09)

TIP Proj. NO	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM		
					PRIORITY PROJECTS				OUT YEAR PROJECTS							
					2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS			2012-13	FS
City of Lincoln Projects: StarTran																
1	Purchase / Financing of Buses A phased purchase of replacement transit buses is identified, as follows:															
	Buses Purchased	Funding Accumulated	Potential Replacement	Delivery												
	2	FY 2008-09	2 - 2001 Gillig Buses	FY 2010-11												
	15	FY 2007-08 through FY 2010-11	15 - 1997 Gillig Buses	FY 2010-11												
	18	FY 2011-12 through FY 2015-16	18 - 2001 Gillig Buses	FY 2015-16												
	Local funding for the above bus purchases is comprised of City of Lincoln general revenues and the portion of the contractual funds from the University of Nebraska (StarTran/UNL Transportation Program) designated for vehicle replacement. The Federal Transit Administration (FTA) regulations allow phasing of bus purchases as an alternate to the traditional direct purchase of buses. An analysis of the structural and engine conditions of the StarTran fleet is conducted annually, which is utilized to develop the replacement program of StarTran buses. The above phased bus replacement schedule is in compliance with the most recent analysis and bus replacement program.															
	a. 17 Buses (14 Heavy Duty & 3 Hybrid Light Duty Vehicles)				1,698.1	FTA-Transit Stimulus										
					950.4	FA	869.4	FA								
					100.6	GR										
					94.0	SR	178.1	SR								
	b. 18 Heavy Duty Buses						996.0	FA	996.0	FA	996.0	FA	996.0	FA		
							101.0	GR	101.0	GR	101.0	GR	101.0	GR		
							103.0	SR	103.0	SR	103.0	SR	103.0	SR		
	TOTAL				2,843.1		1,047.5		1,200.0		1,200.0		1,200.0		8,690.6	
2	Handi-Van Replacement Funds are included in FY 2008-09 to complete the accumulation of funding for replacement of ten (10) current Handi-Van (complementary transportation) vehicles. - Hybrid Vehicles 10 Handi-vans -- Hybrid															
	TOTAL				640.0		0.0		0.0		0.0		0.0		640.0	
3	Transit Enhancements for Bus Shelter Rehabilitation in Downtown Lincoln FTA requires StarTran to fund transit enhancements which include bus shelters, signage, art, pedestrian, bicycle related equipment and landscaping. FY 2008-2009 funding is dedicated to the rehabilitation of the shelters in the Downtown area - 13th and Q, and by the State Office Bldg. and Bike Racks. Downtown Shelters Bike Racks															
	TOTAL				449.0	FTA-Transit Stimulus	30.0	FA	30.0	FA	30.0	FA	30.0	FA	30.0	FA
					155.0	FTA-	7.5	GR	7.5	GR	7.5	GR	7.5	GR	7.5	GR
	TOTAL				604.0		37.5		37.5		37.5		37.5		791.5	

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TIP Proj. NO	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM
		PRIORITY PROJECTS						OUT YEAR PROJECTS							
		2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS	2013-14	FS		
TOTALS FOR STARTRAN FUNDING															
FEDERAL FUNDS:															
	FA (FTA - Federal Aid)	970.4		939.4		1,046.0		1,026.0		1,046.0		1,026.0		6,053.8	
	Sec 5307 PM (Section 5307 Preventative Maintenance)	0.0		0.0		0.0		0.0		0.0		0.0		0.0	
	Sec 5307 ADA (Section 5307 ADA Funding)	0.0		0.0		0.0		0.0		0.0		0.0		0.0	
	FTA-Transit Stimulus (Federal FTA-Transit Stimulus Funds)	3,798.1		0.0		0.0		0.0		0.0		0.0		3,798.1	
	SUB-TOTAL FEDERAL FUNDS	4,768.5		939.4		1,046.0		1,026.0		1,046.0		1,026.0		9,851.9	
STATE FUNDS:															
	NE (State Revenue/Aid)	0.0		0.0		0.0		0.0		0.0		0.0		0.0	
	SUB-TOTAL STATE FUNDS	0.0		0.0		0.0		0.0		0.0		0.0		0.0	
LOCAL FUNDS:															
	GR (General Revenues - Local Funds)	105.6		17.5		113.5		108.5		113.5		108.5		567.1	
	SC (Service Charges - Local Funds)	0.0		0.0		0.0		0.0		0.0		0.0		0.0	
	SR (Special Reserves)	94.0		178.1		103.0		103.0		103.0		103.0		684.1	
	SUB-TOTAL LOCAL FUNDS	199.6		195.6		216.5		211.5		216.5		211.5		1,251.2	
	DIVISION TOTALS (ALL FUNDS)	4,968.1		1,135.0		1,262.5		1,237.5		1,262.5		1,237.5		11,103.1	

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				PRIORITY PROJECTS						OUT YEAR PROJECTS							
				2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS	2013-14	FS		
FUNDING SUMMARY																	
FEDERAL FUNDS:																	
	LC (STP-Urbanized Areas > 200,000, Lincoln)			0.0		0.0		0.0		0.0		0.0		0.0		0.0	
	FA (Federal Aid)			970.4		939.4		0.0		0.0		0.0		0.0		1,909.8	
	SO (Highway Allocation Funds)			0.0		0.0		0.0		0.0		0.0		0.0		0.0	
	HS (HSIP-Highway Safety Improvement Program)			0.0		0.0		0.0		0.0		0.0		0.0		0.0	
	BR (Federal-Bridge Replacement)			0.0		0.0		0.0		0.0		0.0		0.0		0.0	
	STPE (STP - Rural Areas)			0.0		0.0		0.0		0.0		0.0		0.0		0.0	
	STP-State Stimulus (Federal STP-State Stimulus Funds)			0.0		0.0		0.0		0.0		0.0		0.0		0.0	
	STP-Rural Stimulus (Federal STP-Rural Stimulus Funds)			0.0		0.0		0.0		0.0		0.0		0.0		0.0	
	STP-Urban Stimulus (Federal STP-Urban Stimulus Funds)			0.0		0.0		0.0		0.0		0.0		0.0		0.0	
	FTA-Transit Stimulus (Federal FTA-Transit Stimulus Funds)		\$3,798,058	3,798.1		0.0		0.0		0.0		0.0		0.0		3,798.1	
	SUB-TOTAL FEDERAL FUNDS			4,768.5		939.4		0.0		0.0		0.0		0.0		5,707.9	
STATE FUNDS:																	
	NE (State of Nebraska)			0.0		0.0		0.0		0.0		0.0		0.0		0.0	
	SF (State/Federal Funds)			0.0		0.0		0.0		0.0		0.0		0.0		0.0	
	TM (State-Train Mile Tax)			0.0		0.0		0.0		0.0		0.0		0.0		0.0	
	RT (Railroad Trans. Safety District)			0.0		0.0		0.0		0.0		0.0		0.0		0.0	
	SUB-TOTAL STATE FUNDS			0.0		0.0		0.0		0.0		0.0		0.0		0.0	
LOCAL FUNDS:																	
	CO (Lancaster County)			0.0		0.0		0.0		0.0		0.0		0.0		0.0	
	LN (City of Lincoln)			0.0		0.0		0.0		0.0		0.0		0.0		0.0	
	SUB-TOTAL LOCAL FUNDS			0.0		0.0		0.0		0.0		0.0		0.0		0.0	
	DIVISION TOTALS (ALL FUNDS)			4,768.5		939.4		0.0		0.0		0.0		0.0		5,707.9	
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June 23, 2009																	