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STATE OF NEBRASKA

Dave Heineman
Governor

DEPARTMENT OF ROADS

John L. Craig, Director

Lincoln/Lancaster Co.
Planning Department

1500 Highway 2 • PO Box 94759 • Lincoln NE 68509-4759
Phone (402)471-4567 • FAX (402)479-4325 • www.dor.state.ne.us

November 10, 2008

Chris Beutler
Mayor of Lincoln
555 So. 10th Street
Lincoln NE 68508

SUBJ: Approval of three Amendments to Lincoln's FY 2009-2014 TIP by the Governor's Designee:

1. Lincoln So Beltway's adding some PE, ROW & Utility funds.
2. Lincoln So Beltway's removal of Construction funds.
3. Adding a FTA Section 5310 project to purchase a bus for the Lincoln Madonna Foundation.

Dear Mr. Beutler:

As the Governor's designee, I am approving the following amendments to Lincoln's current Transportation Improvement Program (TIP). These amendments were approved by Lincoln's MPO in a letter signed by Lincoln's Mayor dated October 23, 2008.

Project CN# 12578D Sponsored by Nebraska Dept of Roads. TIP Item: #19a.

Name: Lincoln So. Beltway, US-77 to N-2, PE, ROW, & Utilities.

Funds: Adding Federal Discretionary Funds (DP) to FY-2009.
Federal DP funds = \$3,300,000 with the State and City of Lincoln both making a 10% match of \$412,500.
(Total cost = \$4,125,000).

Funds: Adding Federal NH Funds to FY-2010.
Federal NH funds = \$3,964,000 with the State and City of Lincoln both making a 10% match of \$495,500.
(Total cost = \$4,955,000).

Project CN# 12578E Sponsored by Nebraska Dept of Roads. TIP Item: #19b.

Name: Lincoln So. Beltway, US-77 to N-2, Construction phase.

Funds: Remove all Federal Funds shown in TIP for Construction (Construction funds were shown in FY-2011).
The Construction phase will stay in the State Section with Zero dollars shown in committed funding for the FY 2009-2014 TIP period.

Project CN# N/A Sponsored by Lincoln Madonna Foundation.

Name: Sec 5310 program to purchase a 12 passenger/2 wheelchair bus.

Funds: Federal FTA Sec 5310 funds = \$35,565.
(Total cost = \$44,456.50).

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The other changes to Lincoln's TIP that were mentioned in the Mayor's letter were minor revisions and did not involve changes to federal funds in the first four years of the TIP.

Lincoln's TIP is included in the Nebraska's STIP by reference. It will be included in Nebraska's STIP when we notify FHWA of this approval.

If you have any questions, please call our office at 402-479-4795 or call Ron Schlautman at 402-479-4338.

Sincerely,



Randall D. Peters P.E.
Planning & Project Development Div Engr

Cc: J. Werning & J. Luther, FHWA
M. Ahmad & M. Bechtel, FTA
M. Fredrickson, Deputy Dir, NDOR
G. Maclean, Pub Works Dir, Lincoln
L. Worth & B. Praeuner, StarTran
M. Krout, Planning Dir, Lincoln
M. Brienzo, Lin/Lancaster MPO Coord.
R. Schlautman & K. Tonjes, NDOR

a)

FY 2009-2014

Transportation Improvement Program – Amendments

TIP *Amendments* are major revisions which require official approval by the MPO Policy Committee (Lincoln Officials Committee) and submission to the Nebraska Department of Roads for approval. [Federal regulations: 23 CFR § 450.326]

Agency: State of Nebraska
Division: Department of Roads

No	Project	Amendments
<p>19. a</p>	<p>Lincoln - South Beltway, US-77 to N-2 PE, ROW, Utilities</p> <p>12578D DPU-LIN-2-6(120) 9.0 Miles</p>	<p>FY 2008-2009: Add \$3,300,000 in DP (Federal Discretionary Funds), \$412,500 in NE (State Revenue / Aids), and \$412,500 in LN (City of Lincoln)</p> <p>Total \$4,125,000</p> <p>FY 2009-2010: Add \$3,964,000 in NH (National Highway System), \$495,500 in NE (State Revenue / Aids), and \$495,500 in LN (City of Lincoln)</p> <p>Total \$4,955,000</p>
<p>19. b</p>	<p>Lincoln - South Beltway Construction, US-77 to N-2 4-Lane Gr Str Surf S-Shld (10F4)</p> <p>12578E DPU-LIN-2-6(121) 9.0 Miles</p> <p>PROJECT NOTE: Project funding for construction has been moved out of the program period, beyond FY 2014. Lincoln South Beltway project will remain a priority for the State of Nebraska and the construction phase of the Beltway project will remain in the State program as a placeholder for future funding.</p>	<p>FY 2010-2011: Remove all Funding, \$84,000,000 in NH (National Highway System) and \$21,000,000 in NE (State Revenue / Aids)</p> <p>Total \$105,000,000</p>

b)

FY 2009-2014

Transportation Improvement Program – Modifications

Administrative Modifications to the **Transportation Improvement Program** (TIP) are minor revisions to make minor corrections or adjustments to a project’s programmed funding amount or sources, the project scope, or the programmed fiscal year (within the first four Federal Fiscal Years of the TIP).

Agency: Public Works & Utilities

Division: Streets and Highways

No	Project	Modifications
1.	Safety and Operation Improvements	FY 2009-2010: Remove all General Revenue funds
2.	Modify, Replace or Install Traffic Signals	FY 2009-2010 & FY 2013-2014: Remove all General Revenue funds
3.	Studies, Preliminary Engineering and ROW	FY 2008-2009, FY 2009-2010 & FY 2013-2014: Remove all General Revenue funds
4.	Upgrade Built Environment, Traffic Calming	FY 2008-2009 & FY 2009-2010: Remove all General Revenue funds; FY 2010-2011: Add \$14,600 in General Revenue funds; FY 2012-2013: Reduce Highway Allocation funds to \$50,000; FY 2013-2014: Increase Highway Allocation Funds to \$128,400
5.	Misc. Engineering, Constr. and Computer Records	FY 2009-2010: Increase General Revenue Funds to \$278,000 and Highway Allocation Funds to \$483,300
6.	Sidewalk Maintenance and Repair*	FY 2008-2009: Remove all General Revenue funds and add \$165,000 in Highway Allocation Funds; FY 2009-2010 & FY 2010-2011: Remove all General Revenue funds; FY 2012-2013 & FY 2013-2014: Reduce General Revenue funds to \$200,000 for each year

7.	Arterial Rehabilitation and Intersection Improvements	<u>FY 2009-2010 & FY 2010-2011:</u> Remove all funding; <u>FY 2011-2012:</u> Remove General Revenue and reduce Wheel Tax funding to \$369,200; <u>FY 2012-2013:</u> Remove all General Revenue, reduce STP-Urban Area funds to \$2,400,000, increase Highway Allocation Funds to \$284,300 and reduce Wheel Tax funding to \$315,700; <u>FY 2013-2014:</u> Remove all General Revenue and all STP-Urban Area funds, and add Wheel Tax funding to \$2,200,000.
9.	Intelligent Transportation Infrastructure	<u>FY 2008-2009, FY 2009-2010 & FY 2013-2014:</u> Remove all General Revenue funds
10.	Bridge Rehabilitation	<u>FY 2008-2009, FY 2009-2010 & FY 2013-2014:</u> Remove all General Revenue funds

Note:

* **Sidewalk Maintenance and Repair** adds \$165,000 of Highway Allocation Funds to the FY 2008-2009 funding. This funding comes from cutting one street sweeper and one dump truck out of the PW&U operations and maintenance budget that is not included in the CIP. The result of this will be that the Sidewalk Maintenance and Repair program will have a total of \$165,000 in funding for the FY 2008-2009 budget year. Previously there were zero dollars in the budget year.

c)

FY 2009-2014

Transportation Improvement Program – Modifications

Administrative Modifications to the *Transportation Improvement Program* (TIP) are minor revisions to make minor corrections or adjustments to a project's programmed funding amount or sources, the project scope, or the programmed fiscal year (within the first four Federal Fiscal Years of the TIP).

Agency: Public Works & Utilities

Division: StarTran

No	Project	Modifications
2.	Handi-Van Replacement Funds are included in FY 2008-09 to complete the accumulation of funding for replacement of current (purchased in 2003) Handi-Van vehicles. Federal Transit Administration specifies that Handi-Van type vehicles have an operational economic life of five years.	FY 2008-2009: Remove \$15,300 in General Revenue
3.	Transit Enhancements (required by FTA) Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund transit enhancements. Such enhancements, in general, include bus shelters, signage, art, pedestrian, bicycle related equipment and landscaping. 2008-2009 funding is dedicated to the rehabilitation of the shelters in the downtown area.	FY 2008-2009: Remove \$7,000 General Revenue

d)

FY 2009-2014

Transportation Improvement Program – Amendment

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Agency: Federal Transit Administration

Division: Section 5310 Project

No	Project	Amendment
8.	Lincoln Madonna Foundation – Purchase a new small bus seating 12 ambulatory passengers and 2 positions to secure wheelchair passengers.	FY 2008-2009: Add Federal Transit funds of \$35,565.00 and local (Madonna Foundation) matching funds of \$8,861.50 Total \$44,456.50