

**g** Ped, Bike & Trails

**2012-2015 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA  
TRANSPORTATION IMPROVEMENT PROGRAM**

**AGENCY:** Ped, Bike & Trails  
**DIVISION:** Planning Area Projects

PROJ NO (Map)	PROJECT (Location & Distance) (IMPROVEMENT DESCRIPTION)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								COSTS BEYOND PROGRAM	TOTAL PROJECT COSTS
	Control Number	Project Number	Work Phase	PRIOR FISCAL YEARS	PRIORITY PROJECTS									
					FS	2011-12	FS	2012-13	FS	2013-14	FS	2014-15		
<b>Nebraska Department of Roads</b>														
1	<b>Lincoln Wyuka Stables Renovation</b> Wyuka Cemetery, Stables Renovation of the cemetery stable building (1909), located in Lincoln's historic Wyuka Cemetery Park and Gardens. The 124-acre cemetery was listed in the National Register of Historic Places in 1981, primarily for its significance to the history of landscape design in Nebraska. Chartered by the State of Nebraska in 1869, Wyuka is the oldest example of a "rural" cemetery in the State. It is located in central Lincoln between 36th and 42nd streets and from O Street to Vine Street. The													
	<b>C.N. 13063</b>	ENH-55(170)	PE/NEPA/Design		80.00	TE								
			PE/NEPA/Design		20.00	Wyuka								
			Construction		420.00	TE								
			Construction		158.00	Wyuka								
			TOTAL	0.00	678.00		0.00		0.00		0.00		0.00	678.0
<b>Lower Platte South Natural Resource District</b>														
2	<b>Haymarket Ball Park Trail</b> Charleston to 14th Street on Salt Creek Levee Trail, 5300 feet long, 10 feet wide with concrete surface													
	<b>C.N. 12781</b>	STPB-55(151)	Construction		286.53	TE								
			Construction		402.40	NRD								
			TOTAL	0.0	688.9		0.0		0.0		0.0		0.0	688.9
3	<b>Rosa Parks Way Trail</b> Railroad Undercrossing trail west of 1st and J Street 900 feet long and 10 feet wide concrete surface													
	<b>C.N. 12945</b>	ENH-55(164)	PE		21.2	TE								
			PE		5.2	NRD								
			Construction				240.00	TE						
			Construction				35.00	NRD						
			Construction				39.90	RTSD						
			Construction				5.00	GPTN						
			TOTAL	0.0	26.4		319.9		0.0		0.0		0.0	346.3

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<b><u>City of Lincoln Parks &amp; Recreation Department</u></b>																
<b>4</b>	<b>Cavett Elem. to Grainger Connector</b> Concrete Trail, 10 foot wide, Tierra-Williamsburg connection at 37th & San Mateo to connect Cavett Elementary, 36th & San Mateo south to Yankee Hill Road, 0.5 Miles <b>C.N. 13079</b> <b>ENH-55(172)</b>															
							360.0	TE								
							90.0	LN								
				<b>TOTAL</b>	<b>0.0</b>	<b>450.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>450.0</b>	
<b>5</b>	<b>Jamaica North Trail</b> Calvert Street to 'J' Street, 2.5 miles Jamaica North Trail on abandoned railroad right-of-way. A concrete trail connection with the limestone aggregate surface along Wilderness Park, the West "A" Neighborhood and 4th & J Streets. This connects with on-street routes leading to the Haymarket. Upon completion, the Jamaica North Trail will be 10 miles long and provide a connection to the Homestead Trail. 2.25 miles <b>C.N. 12879</b> <b>ENH-55(160)</b>															
				PE/NEPA/Design	61.10	TE										
				PE/NEPA/Design	15.30	LN										
				Construction			452.80	TE								
				Construction			113.20	LN								
				<b>TOTAL</b>	<b>76.40</b>	<b>566.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>642.4</b>	
<b><u>City of Lincoln Projects: Urban Development</u></b>																
<b>8</b>	<b>Lincoln West "O" Historic Highway Project</b> Historic Detroit-Lincoln-Denver (DLD) plaza & visitors center at 2nd & West 'P' Street and trail from the Salt Creek Bridge to Homestead Expressway (US-77). Historical transportation project to includes an interpretive area for the historic DLD Highway, streetscape improvements to West 'O' Street and construction of a Salt Creek Levee Connector Trail. The trail extends along West "O" from the Salt Creek Bridge to Homestead Expressway (US-77). <b>C.N. 12946</b> <b>ENH-5266(2)</b>															
				PE/NEPA/Design	18.30	TE	89.41	TE								
				PE/NEPA/Design	4.58	LN	24.00	LN								
				Construction			467.64	TE								
				Construction			113.79	LN								
				Construction Engineering			35.12	TE								
				Construction Engineering			8.78	LN								
				<b>TOTAL</b>	<b>22.9</b>	<b>738.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>761.6</b>	

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	<b>City of Hickman</b>													
<b>9</b>	<b>Hickman Road Trail Connection</b> Eight-foot wide, 3,600 linear foot concrete bicycle/pedestrian trails and with pedestrian crossing & pedestrian-activated traffic crossing signals.													
	<b>C.N. 13134</b>	<b>ENH-55(174)</b>		PE		94.00	TE							
				PE		24.00	Hickman							
				NDOR PE		0.00	TE							
				NDOR PE		0.00	NE							
				Construction		464.00	TE							
				Construction		116.00	Hickman							
				<b>TOTAL</b>	<b>0.00</b>	<b>698.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>698.0</b>	
	Note: PE = PE/NEPA/Design/RC Construction includes Construction Engineering													

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<b>FUNDING SUMMARY: PED, BIKE &amp; TRAILS PROGRAMS</b>														
<b>FEDERAL FUNDING:</b>														
RTP (Recreational Trails Program)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
TE (STPB - Sub-Allocation, Transportation Enhancement)		79.4	2770.7	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
SUB-TOTAL FEDERAL FUNDING:		79.4	2770.7	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,090.1	
<b>STATE FUNDING:</b>														
NE (State Revenue / Aids)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
SUB-TOTAL STATE FUNDING:		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>LOCAL FUNDING:</b>														
Wyuka ( Wyuke Funds)		0.0	178.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
NRD (Lower Platte South Natural Resource District Funds)		0.0	407.6	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
GPTN (Great Plains Trail Network Private Private Contributions)		0.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
LN (City of Lincoln Funds)		19.9	349.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Hickman (City of Hickman Funds)		0.0	140.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
PR (Other Private Contributions)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
OF (Other Funds)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
SUB-TOTAL LOCAL FUNDING:		19.9	1075.4	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,135.2	
<b>PROGRAM FUNDING TOTALS:</b>		<b>99.3</b>	<b>3846.1</b>	<b>280.0</b>	<b>0.0</b>	<b>4225.33</b>								

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<b>Status of Previous Years Projects</b>															
<b>Completed or Under Contract in FY 2010-11</b>															
<b><u>City of Lincoln Parks &amp; Recreation Department</u></b>															
<b>Billy Wolff Trail Renovation</b>															
	South 56th to 58th Street, adjacent to Van Dorn St.	RTP 2010(007)													
<b>Bison Trail Bridge Replacement</b>															
	Removal of existing bridge and replace with a 150 foot, 10 foot wide truss bridge.	RTP 2011(003)													
<b>Antelope Valley Pedestrian Bridge</b>															
	Near S. 25 & Antelope Creek / Randolph Street Ped/Bike bridge connection to Billy Wolf Trail	RTP 2009 (005)													
<b>Antelope Valley / Billy Wolff Connector Trail</b>															
	Trail connection of the AV Trail and Billy Wolff Trail.	RTP 2009 (004)													
<b>Funding Obligated in FY 2010</b>															
<b>Funding Obligated in FY 2009</b>															
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