



Lincoln Airport Authority

2018-2021 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: Lincoln Airport Authority DIVISION: Lincoln Municipal Airport										
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS						
		(Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS FS	2017-18 FS			2018-19 FS	2019-20 FS	2020-21 FS			
1	Runway 17/35 Overlay													
				TOTAL	0.0	5,600.0	0.0	0.0	0.0	0.0	0.0	0.0	5,600.0	
2	Master Plan													
				TOTAL	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0.0	350.0	
4	Snow Removal Equipment - Loader													
				TOTAL	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	400.0	
5	General Aviation Development - Phase 1													
				TOTAL	0.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	1,500.0	
6	Terminal Ramp Rehabilitation - Phase 2													
				TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	4,000.0	
7	Snow Removal Equipment - Sweeper													
				TOTAL	0.0	0.0	0.0	0.0	0.0	650.0	0.0	0.0	650.0	
FUNDING SUMMARY														
FAA FUNDS														
FAA(Airport Improvement Program)														
SUB-TOTAL FEDERAL FUNDING					0.0	5,040.0	675.0	1,350.0	0.0	0.0	0.0	0.0	7,065.0	
STATE FUNDS														
NDA (NE Dept. of Aeronautics)														
SUB-TOTAL STATE FUNDING					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
LOCAL FUNDS														
LAA (Lincoln Airport Authority)														
SUB-TOTAL LOCAL FUNDING					0.0	560.0	75.0	150.0	65.0	0.0	0.0	0.0	850.0	
TOTAL					0.0	5,600.0	750.0	1,500.0	65.0	0.0	0.0	0.0	7,915.0	