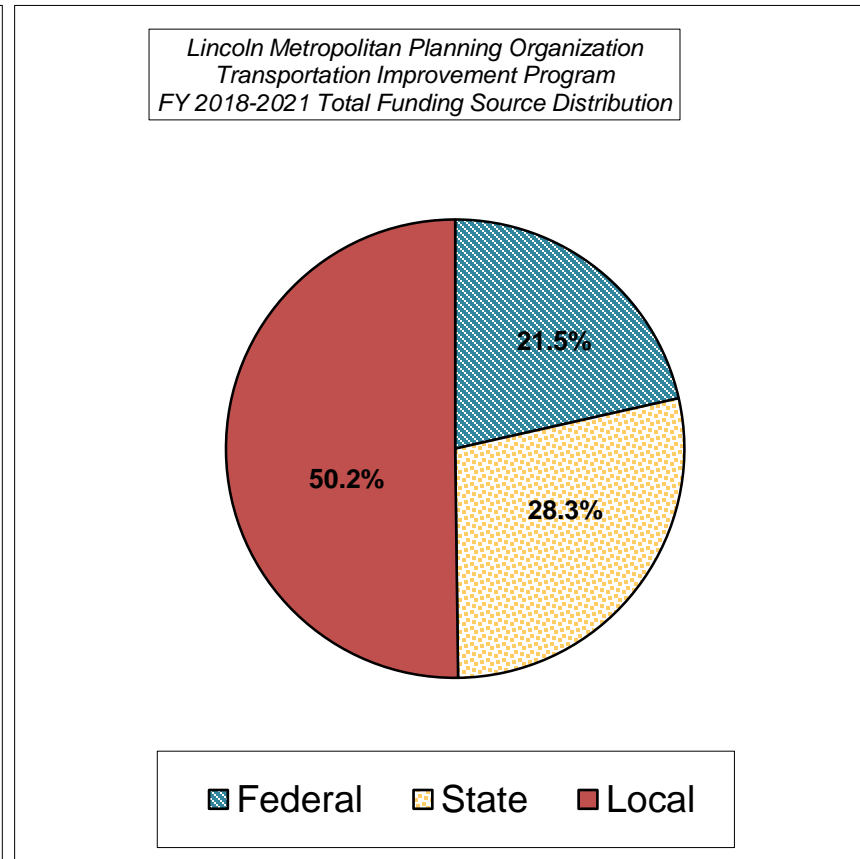
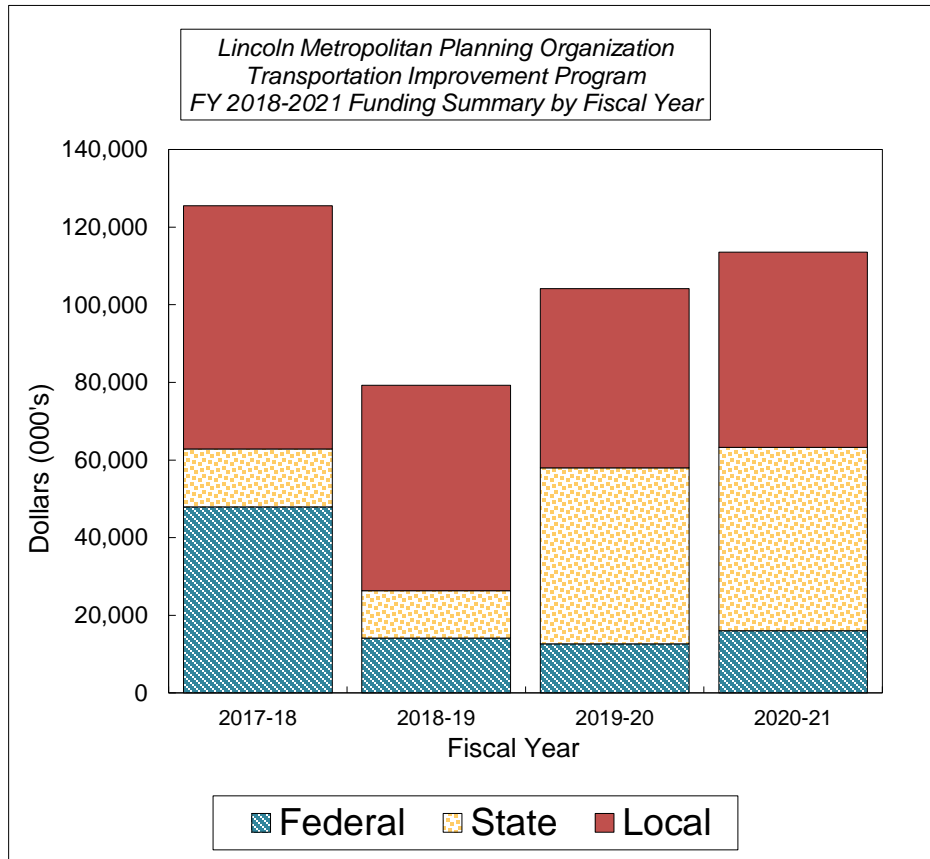




# Funding Summary

## 2018-2021 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM



**2018-2021 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA  
TRANSPORTATION IMPROVEMENT PROGRAM**

**SUMMARY OF PROGRAM EXPENDITURES**

	AGENCY	FISCAL YEARS				Total for Four Years	Costs Beyond Program	
		2017-18	2018-19	2019-20	2020-21			
A	State of Nebraska	FEDERAL	28,504.0	492.0	0.0	6,988.0	35,984.0	
		STATE	12,231.2	11,066.7	44,185.7	46,120.4	113,604.0	
		LOCAL	15,000.0	0.0	0.0	0.0	15,000.0	
		<b>SUB-TOTAL</b>	<b>55,735.2</b>	<b>11,558.7</b>	<b>44,185.7</b>	<b>53,108.4</b>	<b>164,588.0</b>	<b>164,045.0</b>
B	Lancaster County	FEDERAL	0.0	0.0	0.0	0.0	0.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	3,072.0	3,000.0	3,000.0	3,000.0	12,072.0	
		<b>SUB-TOTAL</b>	<b>3,072.0</b>	<b>3,000.0</b>	<b>3,000.0</b>	<b>3,000.0</b>	<b>12,072.0</b>	<b>0.0</b>
C	City of Lincoln Streets and Highways	FEDERAL	5,723.4	8,840.1	6,240.5	5,800.0	26,604.0	
		STATE	3.9	0.0	52.3	0.0	56.2	
		LOCAL	30,623.7	37,193.8	30,405.5	32,665.9	130,888.9	
		<b>SUB-TOTAL</b>	<b>36,351.0</b>	<b>46,033.9</b>	<b>36,698.3</b>	<b>38,465.9</b>	<b>157,549.1</b>	<b>6,240.3</b>
D	StarTran Systems	FEDERAL	6,947.8	3,906.0	4,186.0	3,226.0	18,265.8	
		STATE	2,655.0	1,155.0	1,100.0	1,100.0	6,010.0	
		LOCAL	12,004.3	11,037.5	11,210.3	11,053.4	45,305.5	
		<b>SUB-TOTAL</b>	<b>21,607.1</b>	<b>16,098.5</b>	<b>16,496.3</b>	<b>15,379.4</b>	<b>69,581.3</b>	<b>27,958.1</b>
E	Lincoln Airport Authority	FEDERAL	5,040.0	675.0	1,350.0	0.0	7,065.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	560.0	75.0	150.0	65.0	850.0	
		<b>SUB-TOTAL</b>	<b>5,600.0</b>	<b>750.0</b>	<b>1,500.0</b>	<b>65.0</b>	<b>7,915.0</b>	<b>0.0</b>
F	Section 5310 / 5311 Projects	FEDERAL	133.8	160.3	0.0	0.0	294.1	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	18.0	21.0	0.0	0.0	39.0	
		<b>SUB-TOTAL</b>	<b>151.8</b>	<b>181.3</b>	<b>0.0</b>	<b>0.0</b>	<b>333.1</b>	<b>0.0</b>
G	Ped, Bikes & Trails	FEDERAL	1,584.9	8.0	862.7	20.5	2,476.1	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	395.6	401.8	215.7	5.1	1,018.2	
		<b>SUB-TOTAL</b>	<b>1,980.5</b>	<b>409.8</b>	<b>1,078.4</b>	<b>25.6</b>	<b>3,494.3</b>	<b>716.3</b>
H	Railroad Transportation Safety Dist.	FEDERAL	0.0	0.0	0.0	0.0	0.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	1,000.0	1,200.0	1,200.0	3,500.0	6,900.0	
		<b>SUB-TOTAL</b>	<b>1,000.0</b>	<b>1,200.0</b>	<b>1,200.0</b>	<b>3,500.0</b>	<b>6,900.0</b>	<b>55,200.0</b>
	<b>PROGRAM TOTAL</b>	FEDERAL	47,933.9	14,081.4	12,639.2	16,034.5	90,689.0	
		STATE	14,890.1	12,221.7	45,338.0	47,220.4	119,670.2	
		LOCAL	62,673.6	52,929.1	46,181.5	50,289.4	212,073.6	
		<b>SUB-TOTAL</b>	<b>125,497.6</b>	<b>79,232.3</b>	<b>104,158.7</b>	<b>113,544.3</b>	<b>422,432.9</b>	
<b>PROGRAM TOTAL</b>			<b>125,497.6</b>	<b>79,232.3</b>	<b>104,158.7</b>	<b>113,544.3</b>	<b>422,432.9</b>	<b>254,159.7</b>