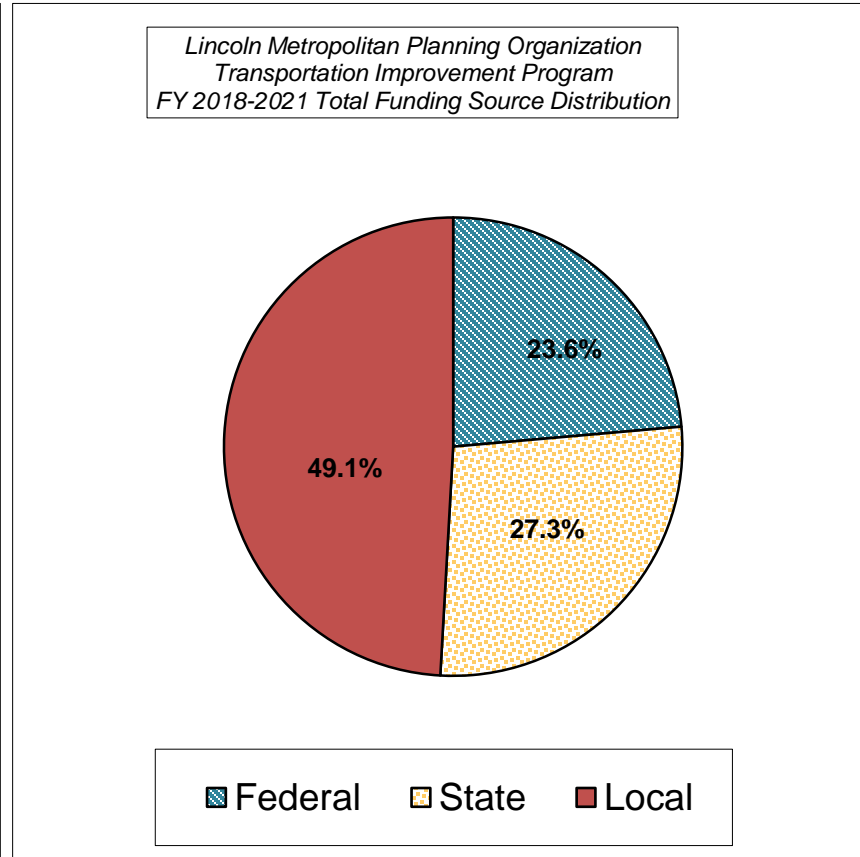
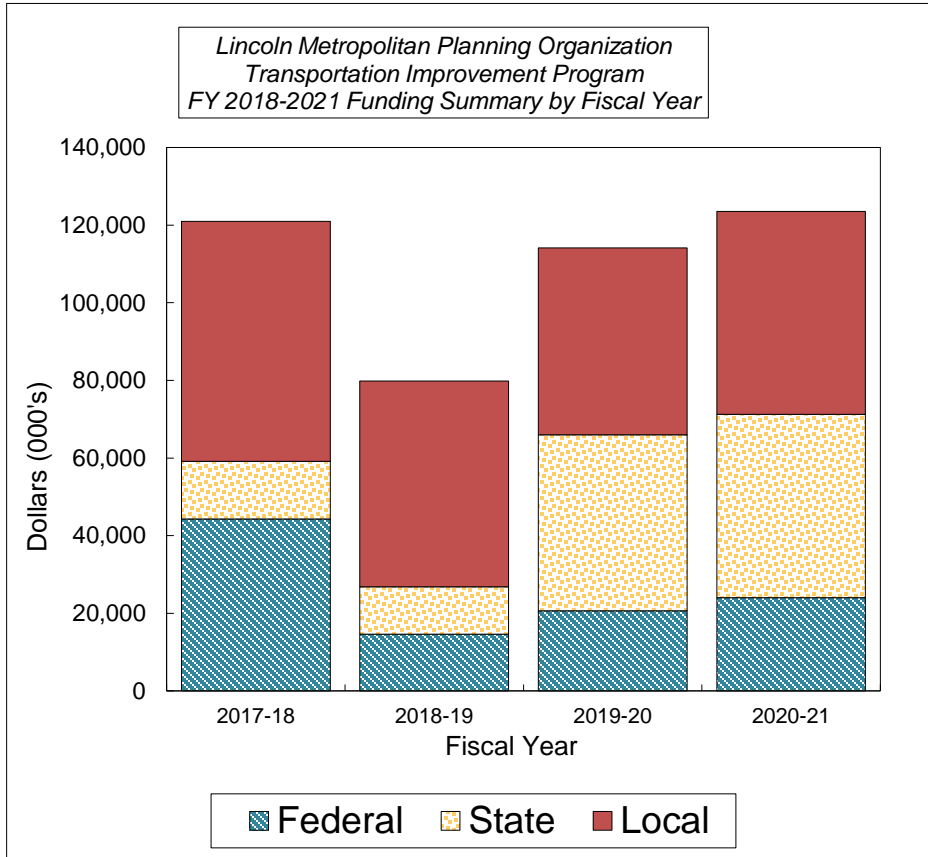




Funding Summary

2018-2021 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM



**2018-2021 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

SUMMARY OF PROGRAM EXPENDITURES

	AGENCY	FISCAL YEARS				Total for Four Years	Costs Beyond Program	
		2017-18	2018-19	2019-20	2020-21			
A	State of Nebraska	FEDERAL	28,504.0	492.0	0.0	6,988.0	35,984.0	
		STATE	12,231.2	11,066.7	44,185.7	46,120.4	113,604.0	
		LOCAL	15,000.0	0.0	0.0	0.0	15,000.0	
		SUB-TOTAL	55,735.2	11,558.7	44,185.7	53,108.4	164,588.0	
B	Lancaster County	FEDERAL	0.0	0.0	0.0	0.0	0.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	3,072.0	3,000.0	3,000.0	3,000.0	12,072.0	
		SUB-TOTAL	3,072.0	3,000.0	3,000.0	3,000.0	12,072.0	
C	City of Lincoln Streets and Highways	FEDERAL	5,723.4	8,840.1	6,240.5	5,800.0	26,604.0	
		STATE	3.9	0.0	52.3	0.0	56.2	
		LOCAL	30,623.7	37,193.8	30,405.5	32,665.9	130,888.9	
		SUB-TOTAL	36,351.0	46,033.9	36,698.3	38,465.9	157,549.1	
D	StarTran Systems	FEDERAL	3,286.3	4,406.0	12,186.0	11,226.0	31,104.3	
		STATE	2,655.0	1,155.0	1,100.0	1,100.0	6,010.0	
		LOCAL	11,162.9	11,162.5	13,210.3	13,053.4	48,589.1	
		SUB-TOTAL	17,104.2	16,723.5	26,496.3	25,379.4	85,703.4	
E	Lincoln Airport Authority	FEDERAL	5,040.0	675.0	1,350.0	0.0	7,065.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	560.0	75.0	150.0	65.0	850.0	
		SUB-TOTAL	5,600.0	750.0	1,500.0	65.0	7,915.0	
F	Section 5310 / 5311 Projects	FEDERAL	133.8	160.3	0.0	0.0	294.1	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	18.0	21.0	0.0	0.0	39.0	
		SUB-TOTAL	151.8	181.3	0.0	0.0	333.1	
G	Ped, Bikes & Trails	FEDERAL	1,584.9	8.0	862.7	20.5	2,476.1	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	395.6	401.8	215.7	5.1	1,018.2	
		SUB-TOTAL	1,980.5	409.8	1,078.4	25.6	3,494.3	
H	Railroad Transportation Safety Dist.	FEDERAL	0.0	0.0	0.0	0.0	0.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	1,000.0	1,200.0	1,200.0	3,500.0	6,900.0	
		SUB-TOTAL	1,000.0	1,200.0	1,200.0	3,500.0	6,900.0	
	PROGRAM TOTAL	FEDERAL	44,272.4	14,581.4	20,639.2	24,034.5	103,527.5	
		STATE	14,890.1	12,221.7	45,338.0	47,220.4	119,670.2	
		LOCAL	61,832.2	53,054.1	48,181.5	52,289.4	215,357.2	
		SUB-TOTAL	120,994.7	79,857.3	114,158.7	123,544.3	438,555.0	
PROGRAM TOTAL			120,994.7	79,857.3	114,158.7	123,544.3	438,555.0	254,159.7

