

Public Hearing: January 7, 2002

F A C T S H E E T

TITLE: Resolution approving a contract involving the expenditures of money from appropriations of more than one year for a water project that includes the moving and upgrade of a 4-million gallon water storage reservoir to a 10-million gallon water storage reservoir in conjunction with the development that is taking place in the area of 84th Street and Highway 2.

SPONSOR: Public Works/Utilities

OPPONENTS: Unknown

STAFF RECOMMENDATION: For

OTHER DEPARTMENTS AFFECTED:

None

APPLICANT: Public Works/Utilities

REASON FOR LEGISLATION: To comply with the requirements of Article VII, Section 3, of the Charter.

D I S C U S S I O N

This project was originally appropriated in the 2nd and 3rd years of the 2001/02 - 2006/07 capital improvement program; however, because of the development occurring in this area it needs to be started this fiscal year. On November 26, 2001, the City Council approved Ordinance No. 17940 approving the transfer of appropriations in the amount of \$2,100,000 from another project currently appropriated to allow this project to begin this fiscal year. Additional dollars for this project are appropriated in Fiscal Year 2002/03 in the amount of \$2,000,000.

The bids for this project were received at noon on December 5. The apparent low bidder is Preload with a bid of \$3,864,234. This is approximately \$300,000 under the engineer's estimate.

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT: \$3,864,234.

SOURCE OF FUNDS:

CITY: Water Construction Fund

NON CITY:

BENEFIT COST:

FACT SHEET PREPARED BY:

PW/U Business Manager

REVIEWED BY:

Director of Public Works/Utilities