

GENERAL FACT SHEET

BILL NUMBER 02-176

BRIEF TITLE	APPROVAL DEADLINE	REASON
Transfer of funds within the Parks & Recreation CIP and appropriate KENO funds		

DETAILS	POSITIONS/RECOMMENDATIONS	
<p>The proposed ordinance authorizes transfer of funds within the Parks and Recreation Capital Improvement Program (CIP) and appropriates unprogrammed Keno funds as follows:</p> <ul style="list-style-type: none"> * Transfer \$80,000 (Keno) from Business Unit 409339 "F" St. Community Ctr. to B.U. 409377 Woods Tennis/Pool Complex Renovation; * Transfer \$20,000 (Keno) from B.U. 409339 "F" St. cCommunity Ctr. to B.U. 409320 Parks Tree Replacement; * Appropriate \$2,000 from B.U. 09250 Parks Unprogrammed Keno Funds to B.U. 409377 Woods Tennis/Pool Complex Renovation; * Transfer \$28,000 (Keno) from B.U. 409343 University Place Pool to B.U. 409377 Woods Tennis/Pool Complex Renovation; * Transfer \$11,000 (Keno) from B.U. 409363 Comprehensive Plan to B.U. 409377 Woods Tennis/Pool Complex Renovation; <p>(SEE ATTACHED PAGE)</p>	Sponsor	Parks and Recreation
	Program Departments, or Groups Affected	All automated departments
	Applicants/ Proponents	Applicant City Department Other
	<p>Discussion (Including Relationship to other Council Actions)</p> <p>Representatives of the Woods Tennis Corporation raised funds for improvements to the Woods Tennis Center and Woods Park through the Park-It-At-Woods Campaign. Funding was approved within the Parks & Recreation CIP to implement additional capital improvement projects in tandem with the "Park-It-At-Woods" funded projects, including replacement of the aging wading pool at Woods Pool with an interactive water playground. In addition CIP funds were partnered with private funds to allow replacement of the tennis clubhouse.</p>	Opponents
Staff Recommendations		<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
Board or Commission Recommendation		BY Parks & Rec. Adv. Bd. & Ped./Bicycle Adv. Bd. <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
CITY COUNCIL ACTIONS (For Council Use Only)		<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

* Transfer \$153,000 (MIRF) from B.U. 409322 Pioneers Park Nature Center Development to B.U. 409387 Park Land Acquisition for Jamaica North Trail right-of-way.

These funds will be used to purchase the commuter/recreation trail share of the abandoned railroad right-of-way extending from south of Sattillo Road through Wildemess Park to "A" Street.

* Transfer \$20,000 (Keno) from B.U. 409322 Pioneers Park Nature Center Development to B.U. 409387 Park Land Acquisition for future community park land located southeast of the intersection of West Van Dorn Street and Coddington Avenue.

These funds will be used to supplement funds from the Lincoln Water System and proceeds from the sale of land at Holmes Golf Course to purchase approximately 55 acres of land.

