

Public Hearing: March 10, 2003

F A C T S H E E T

TITLE: Ordinance to approve transfer of appropriations between projects within several funds.

SPONSOR: Public Works & Utilities

OPPONENTS: None

OTHER DEPARTMENTS AFFECTED:
None

STAFF RECOMMENDATION: For

APPLICANT: Public Works & Utilities

REASON FOR LEGISLATION:

1. The transfer within the Street construction Fund allows the rebuilding of the traffic signals at 25th & 27th and 'O' Streets.
2. The transfer within the Water Construction Fund would allow the construction of the water main in Yankee Hill from 27th and 42nd Streets at the same time the paving is being constructed in the construction season of 2003 based on an annexation agreement for the development of the adjacent areas. The need for construction of a pressure regulating station to provide for increased operational flexibility has been identified through the Water Facilities Master Plan. This transfer would also allow that to take place.

D I S C U S S I O N

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT:

SOURCE OF FUNDS:

CITY:

NON CITY:

BENEFIT COST:

FACT SHEET PREPARED BY:

Public Works/Utilities Business Manager

REVIEWED BY:

Director of Public Works/Utilities