

**Recommended for Funding
Round 19 – Keno Human Services Prevention Fund**

(*) See Contingencies (Page 2)

1. Cedars Youth Services Everybody is Somebody – Year 3 *Independent Life Skills – new	\$1,050 <u>\$5,900</u> \$6,950
2. Heartland Big Brother/Big Sisters School-Based Mentoring – Year 3	\$1,438
3. St. Elizabeth's Foundation – Year 2 COPED Project	\$1,900
4. Capital Sports Foundation *Camp Abbott Scholarship	\$6,000
5. Cornhusker Boy Scouts Child Abuse Prevention Training	\$5,000
6. Lincoln Action Program *Clinic with a Heart	\$3,000
7. Lincoln Council on Alcoholism and Drugs Strengthening Families Project	\$3,000
8. Northeast Family Resource Center *Healthy Children's Project	\$2,500
9. YWCA Survival Skills – Try Another Way	<u>\$7,500</u>
TOTAL	\$37,288

Contingency
Round 19

Agency:

Capital Sports Foundation

Program:

Camp Abbott Scholarships

Contingency:

Within the first six months the program must indicate what steps are being taken to identify and encourage summer participation. At that time the latter half (\$3,000) will be allocated.

Notes:

The first time the program did this the major problem was getting this target population to attend. Over the next six months please identify steps taken with participating schools to encourage targeted youth participation.

Contingency
Round 19

Agency:

Cedars Youth Services

Program:

Independent Living Skills

Contingency:

Funds may only be used to serve youth who are not already state wards.

Notes:

The feeling was that a State contract should be providing this education for State wards. Please provide documentation in your final report of how many youth/young adults were served by these funds. Thank you.

Contingency
Round 19

Agency:

Lincoln Action Program

Program:

Clinic with a Heart

Contingency:

Funds may only be used for translators and health supplies as indicated in the budget. No funds can go towards prescription assistance.

Notes:

The committee felt that perhaps the clinic could partner with the new Peoples Health Center on prescriptions. The high cost would rapidly deplete these few dollars.

Contingency
Round 19

Agency:

Northeast Family Resource Center

Program:

Healthy Children's Project

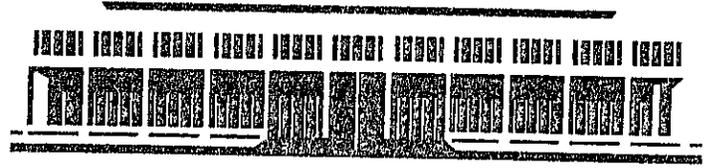
Contingency:

We are providing enough funds, \$2500, to serve 25 youth at one site. We would like to see you do pre and post testing to document increased abilities or changes in these students as a result of this program.

Notes:

The committee will require a documentation progress report on all participants. With limited dollars this would better be done at only one site.

City of **L**incoln
Lancaster County



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TO : Keno Human Services Prevention Fund Applicants
FROM: Michael Carpenter, Chairman *MCarpenter*
DATE : September 5, 2003
RE : Round 19 Applicants

The Keno Human Services Prevention Fund had the largest amount of funds ever requested—17 applications totaling \$109,728. There was approximately \$40,000 available. Please understand that while there were many many fine programs, limited dollars restricted our funding ability. Congratulations to the enclosed programs/agencies. Your identified funding allocation has been forwarded by the Joint Budget Committee for final approval by the City Council and the County Board.

If there are contingencies with these funds they will be noted on an attached page. Following City/County approval, contracts will be forthcoming. This process will take approximately 30 days.

If you were not funded please feel free to re-submit a proposal in the next round of Keno Human Services funding, which will be announced in December. The amount available will be approximately \$40,000.

MC/vdg

- Attachments: (1) List of funded agencies
(2) Any comments or contingencies

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