

GENERAL FACT SHEET

03K-270

BILL NUMBER

BRIEF TITLE

Amend JDE software
License Agreement

APPROVAL DEADLINE

A.S.A.P.

REASON

General Affiliates and Form amended by the
Addition of Lancaster County

DETAILS

POSITIONS/RECOMMENDATIONS

<p>To Amend Resolution No. A-76920, the software license agreement between the City and J.D. Edwards Co. with an Addendum to include Lancaster County and the Affiliate Amendment that binds Lancaster County to the original agreement with the City as an Affiliate.</p> <p>Also, a Memo of Understanding between the City of Lincoln and Lancaster County to detail cost distributions between the City and County.</p>	Sponsor	Information Services Division
	Program Departments, or Groups Affected	Finance - City
	Applicants/ Proponents	Applicant Doug Thomas City Department Finance/Information Services Other
<p>Discussion (Including Relationship to other Council Actions)</p>	Opponents	Groups or Individuals None Basis of Opposition
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

POLICY OR PROGRAM CHANGE	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES _____ _____ _____
	OPERATIONAL IMPACT ASSESSMENT <u>Annual maintenance for City and County reduced when costs are shared</u> _____ _____
FINANCES	
COST AND REVENUE PROJECTIONS	COST of total project: \$ _____ COST of this Ordinance/Resolution \$ _____
	RELATED annual operating Costs (City Reduction) \$50,000.00/yr-5 yrs Thereafter - \$25,000.00/yr 10 years savings of \$375,000.00
	INCREASE REVENUE EXPECTED/YEAR \$ _____
SOURCE OF FUNDS	CITY [Approximately] _____ \$ _____ % _____ \$ _____ % _____ \$ _____ %
	NON CITY [Approximately] County \$375,000.00/10 yrs % 100 _____ \$ _____ %
BENEFIT COST <input type="checkbox"/> Front Foot <input type="checkbox"/> Square Foot	
Average Assessment \$ _____	

APPLICABLE DATES: Docket Date of _____, Effective Date of _____

ACT SHEET PREPARED BY: Doug Thomas *Doug Thomas*

REVIEW BY: Don Herz

REFERENCE NUMBER