

RESOLUTION NO. A-_____

1 BE IT RESOLVED by the City Council of the City of Lincoln, Nebraska:

2 That a transfer of appropriations in the amount of \$1,138,592.00 from various general fund
3 accounts to account numbers 18002.5046 Retirement Sick Leave and 18002.5114 Retirement Health
4 Care from various departments for the purpose of providing funding for the early retirement program
5 is hereby approved and the Finance Director is authorized to make such transfers upon passage of this
6 resolution. The specific fund transfers are as follows:

7 Department: City Council

8 **From:** Account No. 01001.6001 \$21,806.00

9 **To:** Account No. 18002.5046 Retirement Sick Leave \$ 10,903.00

10 Account No. 18002.5114 Retirement Health Care \$ 10,903.00

11 Department: Mayor’s Office

12 **From:** Account No. 02001.6001 \$34,638.00

13 **To:** Account No. 18002.5046 Retirement Sick Leave \$ 17,319.00

14 Account No. 18002.5114 Retirement Health Care \$ 17,319.00

15 Department: Citizen’s Information

16 **From:** Account No. 02011.6001 \$53,294.00

17 **To:** Account No. 18002.5046 Retirement Sick Leave \$ 26,647.00

18 Account No. 18002.5114 Retirement Health Care \$ 26,647.00

19 Department: Women’s Commission

20 **From:** Account No. 02013.6001 \$11,958.00

21 **To:** Account No. 18002.5046 Retirement Sick Leave \$ 5,979.00

22 Account No. 18002.5114 Retirement Health Care \$ 5,979.00

1	<u>Department: Human Rights Commission</u>		
2	From: Account No. 02014.6001	\$10,496.00	
3	To: Account No. 18002.5046 Retirement Sick Leave		\$ 5,248.00
4	Account No. 18002.5114 Retirement Health Care		\$ 5,248.00
5	<u>Department: Affirmative Action</u>		
6	From: Account No. 02017.6001	\$36,744.00	
7	To: Account No. 18002.5046 Retirement Sick Leave		\$ 18,372.00
8	Account No. 18002.5114 Retirement Health Care		\$ 18,372.00
9	<u>Department: Law Dept.</u>		
10	From: Account No. 03001.6001	\$120,686.00	
11	To: Account No. 18002.5046 Retirement Sick Leave		\$ 60,334.00
12	Account No. 18002.5114 Retirement Health Care		\$ 60,334.00
13	<u>Department: Police</u>		
14	From: Account No. 0401B.6001	\$246,690.00	
15	To: Account No. 18002.5046 Retirement Sick Leave		\$123,345.00
16	Account No. 18002.5114 Retirement Health Care		\$123,345.00
17	<u>Department: Fire</u>		
18	From: Account No. 05001.6001	\$347,296.00	
19	To: Account No. 18002.5046 Retirement Sick Leave		\$173,648.00
20	Account No. 18002.5114 Retirement Health Care		\$173,648.00
21	<u>Department: Finance</u>		
22	From: Account No. 06001.6001	\$65,516.00	
23	To: Account No. 18002.5046 Retirement Sick Leave		\$ 32,758.00
24	Account No. 18002.5114 Retirement Health Care		\$ 32,758.00

1	<u>Department: Public Works</u>		
2	From: Account No. 79000.6001	\$62,628.00	
3	To: Account No. 18002.5046 Retirement Sick Leave		\$ 31,314.00
4	Account No. 18002.5114 Retirement Health Care		\$ 31,314.00
5	<u>Department: Parks and Recreation</u>		
6	From: Account No. 09001.6001	\$40,216.00	
7	To: Account No. 18002.5046 Retirement Sick Leave		\$ 20,108.00
8	Account No. 18002.5114 Retirement Health Care		\$ 20,108.00
9	<u>Department: Personnel</u>		
10	From: Account No. 10001.6001	\$21,330.00	
11	To: Account No. 18002.5046 Retirement Sick Leave		\$ 10,665.00
12	Account No. 18002.5114 Retirement Health Care		\$ 10,665.00
13	<u>Department: Planning</u>		
14	From: Account No. 11001.6001	\$33,330.00	
15	To: Account No. 18002.5046 Retirement Sick Leave		\$ 16,665.00
16	Account No. 18002.5114 Retirement Health Care		\$ 16,665.00
17	<u>Department: Urban Development</u>		
18	From: Account No. 13001.6001	\$31,992.00	
19	To: Account No. 18002.5046 Retirement Sick Leave		\$ 15,996.00
20	Account No. 18002.5114 Retirement Health Care		\$ 15,996.00

Introduced by:

Approved as to Form & Legality:

City Attorney

Staff Review Completed:

Administrative Assistant

Approved this ___ day of _____, 2002:

Mayor