

02R-247

MOTION TO AMEND

I hereby move to amend Bill No. 02R-247 by substituting the attached Arterial Street Impact Fee Schedule for the Arterial Street Impact Fee Schedule attached to Bill No. 02R-247 as Attachment D.

Introduced by:

Approved as to form & legality:

City Attorney

Motion Requested By: Planning Director

Reason for Amendment: To substitute a revised Arterial Street Impact Fee Schedule to reflect the updated Impact Fee Study changes to Peak Hour Vehicle Miles of Travel that is used in the formula used to calculate the fee.

ARTERIAL STREET IMPACT FEE SCHEDULE

Revised October 30, 2002

Beginning June 2, 2003

Land Use Type	Unit of Measure	Fee Per Unit
<u>Residential</u>		
Single-Family Detached	Dwelling	\$1,225.00
Single-Family Attached /Duplex	Dwelling	\$647.00
Multi-Family	Dwelling	\$746.00
Multi-Family Elderly/ Retirement	Dwelling	\$188.00
Mobile Home	Pad Site	\$673.00
<u>Retail/Commercial</u>		
Shopping Ctr (<100,000 sf)	1000 sq. ft	\$1,799.00
Shopping Ctr (100,000-299,999 sf)	1000 sq. ft	\$1,622.00
Shopping Ctr (300,000-499,999 sf)	1000 sq. ft	\$1,564.00
Shopping Ctr (500,000-999,999 sf)	1000 sq. ft	\$1,439.00
Shopping Ctr (1 million sf+)	1000 sq. ft	\$1,392.00
Bank	1000 sq. ft	\$3,473.00
Convenience Store with Gasoline Sales	1000 sq. ft	\$2,274.00
Movie Theater	1000 sq. ft	\$1,340.00
Restaurant, Fast Food	1000 sq. ft	\$2,122.00
Restaurant, Sit-Down	1000 sq. ft	\$2,008.00
Hotel/Motel	Room	\$438.00
<u>Office/Institutional</u>		
Office, General	1000 sq. ft	\$1,799.00
Office, Medical	1000 sq. ft	\$3,437.00
Hospital	1000 sq. ft	\$866.00
Nursing Home	1000 sq. ft	\$339.00
Church	1000 sq. ft	\$532.00
Day Care Center	1000 sq. ft	\$2,232.00
Elementary/Secondary School	1000 sq. ft	\$198.00
<u>Industrial</u>		
Light Industrial/ Industrial Park	1000 sq. ft	\$1,106.00
Manufacturing	1000 sq. ft	\$887.00
Warehouse	1000 sq. ft	\$626.00
Mini-Warehouse	1000 sq. ft	\$183.00
<u>Recreational</u>		
Amusement Park	Acre	\$2,790.00
Bowling Alley	1000 sq. ft	\$2,493.00
Golf Course	Hole	\$1,929.00
Golf Driving Range	Tee	\$887.00
Health Club	1000 sq. ft	\$1,512.00
Miniature Golf Course	Hole	\$240.00

Note: Beginning January 1, 2004 inflation will be added each year to the fees as stated in the Impact Fee Ordinance. Amounts are rounded to the nearest dollar.

ARTERIAL STREET IMPACT FEE SCHEDULE (continued)

Revised October 30, 2002

Beginning January 1, 2004

Land Use Type	Unit of Measure	Fee Per Unit
<u>Residential</u>		
Single-Family Detached	Dwelling	\$1,483.00
Single-Family Attached /Duplex	Dwelling	\$783.00
Multi-Family	Dwelling	\$903.00
Multi-Family Elderly/ Retirement	Dwelling	\$227.00
Mobile Home	Pad Site	\$814.00
<u>Retail/Commercial</u>		
Shopping Ctr (<100,000 sf)	1000 sq. ft	\$2,178.00
Shopping Ctr (100,000-299,999 sf)	1000 sq. ft	\$1,963.00
Shopping Ctr (300,000-499,999 sf)	1000 sq. ft	\$1,894.00
Shopping Ctr (500,000-999,999 sf)	1000 sq. ft	\$1,742.00
Shopping Ctr (1 million sf+)	1000 sq. ft	\$1,685.00
Bank	1000 sq. ft	\$4,204.00
Convenience Store with Gasoline Sales	1000 sq. ft	\$2,752.00
Movie Theater	1000 sq. ft	\$1,622.00
Restaurant, Fast Food	1000 sq. ft	\$2,569.00
Restaurant, Sit-Down	1000 sq. ft	\$2,430.00
Hotel/Motel	Room	\$530.00
<u>Office/Institutional</u>		
Office, General	1000 sq. ft	\$2,178.00
Office, Medical	1000 sq. ft	\$4,160.00
Hospital	1000 sq. ft	\$1,048.00
Nursing Home	1000 sq. ft	\$410.00
Church	1000 sq. ft	\$644.00
Day Care Center	1000 sq. ft	\$2,702.00
Elementary/Secondary School	1000 sq. ft	\$240.00
<u>Industrial</u>		
Light Industrial/ Industrial Park	1000 sq. ft	\$1,338.00
Manufacturing	1000 sq. ft	\$1,073.00
Warehouse	1000 sq. ft	\$758.00
Mini-Warehouse	1000 sq. ft	\$221.00
<u>Recreational</u>		
Amusement Park	Acre	\$3,377.00
Bowling Alley	1000 sq. ft	\$3,017.00
Golf Course	Hole	\$2,336.00
Golf Driving Range	Tee	\$1,073.00
Health Club	1000 sq. ft	\$1,831.00
Miniature Golf Course	Hole	\$290.00

Note: Beginning January 1, 2004 inflation will be added each year to the fees as stated in the Impact Fee Ordinance. Amounts are rounded to the nearest dollar.

ARTERIAL STREET IMPACT FEE SCHEDULE

Revised October 30, 2002

Beginning January 1, 2005

Land Use Type	Unit of Measure	Fee Per Unit
Residential		
Single-Family Detached	Dwelling	\$1,837.00
Single-Family Attached /Duplex	Dwelling	\$970.00
Multi-Family	Dwelling	\$1,118.00
Multi-Family Elderly/ Retirement	Dwelling	\$281.00
Mobile Home	Pad Site	\$1,009.00
Retail/Commercial		
Shopping Ctr (<100,000 sf)	1000 sq. ft	\$2,697.00
Shopping Ctr (100,000-299,999 sf)	1000 sq. ft	\$2,432.00
Shopping Ctr (300,000-499,999 sf)	1000 sq. ft	\$2,346.00
Shopping Ctr (500,000-999,999 sf)	1000 sq. ft	\$2,158.00
Shopping Ctr (1 million sf+)	1000 sq. ft	\$2,088.00
Bank	1000 sq. ft	\$5,207.00
Convenience Store with Gasoline Sales	1000 sq. ft	\$3,409.00
Movie Theater	1000 sq. ft	\$2,009.00
Restaurant, Fast Food	1000 sq. ft	\$3,182.00
Restaurant, Sit-Down	1000 sq. ft	\$3,010.00
Hotel/Motel	Room	\$657.00
Office/Institutional		
Office, General	1000 sq. ft	\$2,697.00
Office, Medical	1000 sq. ft	\$5,152.00
Hospital	1000 sq. ft	\$1,298.00
Nursing Home	1000 sq. ft	\$508.00
Church	1000 sq. ft	\$797.00
Day Care Center	1000 sq. ft	\$3,346.00
Elementary/Secondary School	1000 sq. ft	\$297.00
Industrial		
Light Industrial/ Industrial Park	1000 sq. ft	\$1,658.00
Manufacturing	1000 sq. ft	\$1,329.00
Warehouse	1000 sq. ft	\$938.00
Mini-Warehouse	1000 sq. ft	\$274.00
Recreational		
Amusement Park	Acre	\$4,183.00
Bowling Alley	1000 sq. ft	\$3,737.00
Golf Course	Hole	\$2,893.00
Golf Driving Range	Tee	\$1,329.00
Health Club	1000 sq. ft	\$2,267.00
Miniature Golf Course	Hole	\$360.00

Note: Beginning January 1, 2004 inflation will be added each year to the fees as stated in the Impact Fee Ordinance. Amounts are rounded to the nearest dollar.

ARTERIAL STREET IMPACT FEE SCHEDULE

Revised October 30, 2002

Beginning January 1, 2006

Land Use Type	Unit of Measure	Fee Per Unit
<u>Residential</u>		
Single-Family Detached	Dwelling	\$2,129.00
Single-Family Attached /Duplex	Dwelling	\$1,124.00
Multi-Family	Dwelling	\$1,296.00
Multi-Family Elderly/ Retirement	Dwelling	\$326.00
Mobile Home	Pad Site	\$1,169.00
<u>Retail/Commercial</u>		
Shopping Ctr (<100,000 sf)	1000 sq. ft	\$3,126.00
Shopping Ctr (100,000-299,999 sf)	1000 sq. ft	\$2,818.00
Shopping Ctr (300,000-499,999 sf)	1000 sq. ft	\$2,718.00
Shopping Ctr (500,000-999,999 sf)	1000 sq. ft	\$2,501.00
Shopping Ctr (1 million sf+)	1000 sq. ft	\$2,419.00
Bank	1000 sq. ft	\$6,035.00
Convenience Store with Gasoline Sales	1000 sq. ft	\$3,951.00
Movie Theater	1000 sq. ft	\$2,329.00
Restaurant, Fast Food	1000 sq. ft	\$3,688.00
Restaurant, Sit-Down	1000 sq. ft	\$3,489.00
Hotel/Motel	Room	\$761.00
<u>Office/Institutional</u>		
Office, General	1000 sq. ft	\$3,126.00
Office, Medical	1000 sq. ft	\$5,971.00
Hospital	1000 sq. ft	\$1,504.00
Nursing Home	1000 sq. ft	\$589.00
Church	1000 sq. ft	\$924.00
Day Care Center	1000 sq. ft	\$3,878.00
Elementary/Secondary School	1000 sq. ft	\$344.00
<u>Industrial</u>		
Light Industrial/ Industrial Park	1000 sq. ft	\$1,921.00
Manufacturing	1000 sq. ft	\$1,540.00
Warehouse	1000 sq. ft	\$1,087.00
Mini-Warehouse	1000 sq. ft	\$317.00
<u>Recreational</u>		
Amusement Park	Acre	\$4,848.00
Bowling Alley	1000 sq. ft	\$4,331.00
Golf Course	Hole	\$3,353.00
Golf Driving Range	Tee	\$1,540.00
Health Club	1000 sq. ft	\$2,628.00
Miniature Golf Course	Hole	\$417.00

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ARTERIAL STREET IMPACT FEE SCHEDULE

Revised October 30, 2002

Beginning January 1, 2007

Land Use Type	Unit of Measure	Fee Per Unit
<u>Residential</u>		
Single-Family Detached	Dwelling	\$2,369.00
Single-Family Attached /Duplex	Dwelling	\$1,250.00
Multi-Family	Dwelling	\$1,442.00
Multi-Family Elderly/ Retirement	Dwelling	\$363.00
Mobile Home	Pad Site	\$1,301.00
<u>Retail/Commercial</u>		
Shopping Ctr (<100,000 sf)	1000 sq. ft	\$3,478.00
Shopping Ctr (100,000-299,999 sf)	1000 sq. ft	\$3,136.00
Shopping Ctr (300,000-499,999 sf)	1000 sq. ft	\$3,025.00
Shopping Ctr (500,000-999,999 sf)	1000 sq. ft	\$2,783.00
Shopping Ctr (1 million sf+)	1000 sq. ft	\$2,692.00
Bank	1000 sq. ft	\$6,715.00
Convenience Store with Gasoline Sales	1000 sq. ft	\$4,396.00
Movie Theater	1000 sq. ft	\$2,591.00
Restaurant, Fast Food	1000 sq. ft	\$4,103.00
Restaurant, Sit-Down	1000 sq. ft	\$3,882.00
Hotel/Motel	Room	\$847.00
<u>Office/Institutional</u>		
Office, General	1000 sq. ft	\$3,478.00
Office, Medical	1000 sq. ft	\$6,644.00
Hospital	1000 sq. ft	\$1,674.00
Nursing Home	1000 sq. ft	\$655.00
Church	1000 sq. ft	\$1,028.00
Day Care Center	1000 sq. ft	\$4,315.00
Elementary/Secondary School	1000 sq. ft	\$383.00
<u>Industrial</u>		
Light Industrial/ Industrial Park	1000 sq. ft	\$2,137.00
Manufacturing	1000 sq. ft	\$1,714.00
Warehouse	1000 sq. ft	\$1,210.00
Mini-Warehouse	1000 sq. ft	\$353.00
<u>Recreational</u>		
Amusement Park	Acre	\$5,394.00
Bowling Alley	1000 sq. ft	\$4,819.00
Golf Course	Hole	\$3,730.00
Golf Driving Range	Tee	\$1,714.00
Health Club	1000 sq. ft	\$2,924.00
Miniature Golf Course	Hole	\$464.00

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