

GENERAL FACT SHEET

BILL NUMBER 04-39

BRIEF TITLE Creation, title & pay range changes	APPROVED DEADLINE	REASON
_____	_____	_____
_____	_____	_____
_____	_____	_____

DETAILS

POSITIONS/RECOMMENDATIONS

<p>Request for an ordinance amending the pay schedule for a certain employee group by creating the following classifications:</p> <table border="1"> <thead> <tr> <th>CLASS CODE</th> <th>CLASS TITLE</th> <th>PROPOSED PAY RANGE</th> </tr> </thead> <tbody> <tr> <td>3104</td> <td>Operations Quality Assurance Coordinator</td> <td>(A11) \$35,154.08 - \$52,732.16</td> </tr> <tr> <td>5506</td> <td>Park Planning Assistant</td> <td>(A06) \$27,541.28 - \$41,312.96</td> </tr> <tr> <td>5602</td> <td>StarTran Handi-Van Supervisor</td> <td>(A11) \$35,154.08 - \$52,732.16</td> </tr> </tbody> </table> <p>These classes were created at the request of the Departments in order to address present staffing needs.</p> <p>Continued below.</p>	CLASS CODE	CLASS TITLE	PROPOSED PAY RANGE	3104	Operations Quality Assurance Coordinator	(A11) \$35,154.08 - \$52,732.16	5506	Park Planning Assistant	(A06) \$27,541.28 - \$41,312.96	5602	StarTran Handi-Van Supervisor	(A11) \$35,154.08 - \$52,732.16	Sponsor	Personnel			
	CLASS CODE	CLASS TITLE	PROPOSED PAY RANGE														
3104	Operations Quality Assurance Coordinator	(A11) \$35,154.08 - \$52,732.16															
5506	Park Planning Assistant	(A06) \$27,541.28 - \$41,312.96															
5602	StarTran Handi-Van Supervisor	(A11) \$35,154.08 - \$52,732.16															
	Program Departments, or Groups Affected	Finance - Emergency Communications Parks & Recreation Public Works & Utilities - StarTran Aging															
	Applicants/ Proponents	Applicant City Department Other															
<p>Discussion (Including Relationship to other Council Actions)</p> <p>CONTINUED FROM ABOVE</p> <p>Changing the title of the following classifications:</p> <table border="1"> <thead> <tr> <th>CLASS CODE</th> <th>CURRENT CLASS TITLE</th> <th>PROPOSED CLASS TITLE</th> </tr> </thead> <tbody> <tr> <td>5518</td> <td>Arborist III</td> <td>Forestry Operations Supervisor (A11)</td> </tr> <tr> <td>5519</td> <td>Arborist IV</td> <td>City Forester (A14)</td> </tr> </tbody> </table> <p>These titles were changed to better reflect current market terminology and the needs of the Department.</p> <p>Changing the pay range of the following classification:</p> <table border="1"> <thead> <tr> <th>CLASS CODE</th> <th>CURRENT PAY RANGE</th> <th>PROPOSED PAY RANGE</th> </tr> </thead> <tbody> <tr> <td>5430</td> <td>(A02) \$22,661.60 - \$33,993.44</td> <td>(A04) \$24,978.72 - \$37,469.12</td> </tr> </tbody> </table> <p>This pay range was changed based on comparability.</p>	CLASS CODE	CURRENT CLASS TITLE	PROPOSED CLASS TITLE	5518	Arborist III	Forestry Operations Supervisor (A11)	5519	Arborist IV	City Forester (A14)	CLASS CODE	CURRENT PAY RANGE	PROPOSED PAY RANGE	5430	(A02) \$22,661.60 - \$33,993.44	(A04) \$24,978.72 - \$37,469.12	Opponents	Groups or Individuals Basis of Opposition
	CLASS CODE	CURRENT CLASS TITLE	PROPOSED CLASS TITLE														
	5518	Arborist III	Forestry Operations Supervisor (A11)														
	5519	Arborist IV	City Forester (A14)														
CLASS CODE	CURRENT PAY RANGE	PROPOSED PAY RANGE															
5430	(A02) \$22,661.60 - \$33,993.44	(A04) \$24,978.72 - \$37,469.12															
	Staff Recommendations	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against															
	Board or Commission Recommendation	BY Personnel Board <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)															
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass															

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input type="checkbox"/> NO <input type="checkbox"/> YES <hr/> <hr/> <hr/>	
	OPERATIONAL IMPACT ASSESSMENT	<hr/> <hr/> <hr/>	
	FINANCES		
	COST AND REVENUE PROJECTIONS	COST of total project:	\$
COST of this Ordinance/Resolution		\$	
RELATED annual operating Costs		\$	
	INCREASE REVENUE EXPECTED/YEAR	\$	
SOURCE OF FUNDS	CITY [Approximately]		
		\$	____%
		\$	____%
		\$	____%
		\$	____%
		\$	____%
	NON CITY [Approximately]		
		\$	____%
		\$	____%
		\$	____%
		\$	____%
BENEFIT COST			
<input type="checkbox"/> Front Foot		Average Assessment	
<input type="checkbox"/> Square Foot		\$ _____	\$ _____

APPLICABLE DATES: March 1, 2004

FACT SHEET PREPARED BY: Don Taute

REVIEW BY: *Don Taute*

REFERENCE NUMBER