

**GENERAL FACT SHEET**

04R-42  
BILL NUMBER

**BRIEF TITLE**  
Transportation Enhancement Program  
Grant Agreement

**APPROVAL DEADLINE**  
 \_\_\_\_\_  
 \_\_\_\_\_

**REASON**  
Agreement between State Dept. of Roads/City of Lincoln for funds  
and construction of Antelope Creek Trail Phase I.

**DETAILS**

**POSITIONS/RECOMMENDATIONS**

<p>The Lincoln Parks and Recreation Department received a grant for approximately \$291,951 from the Transportation Enhancement Program. A City Council resolution supporting the Grant Agreement is required by the program administration agency.</p>	Sponsor	Parks & Recreation Dept.
	Program Departments, or Groups Affected	All automated departments
	Applicants/ Proponents	Applicant  City Department Parks & Recreation  Other
<p>Discussion (Including Relationship to other Council Actions)</p> <p>The Antelope Creek Trail, Phase I is a 1.91 mile pedestrian/bicycle trail that will connect with the Billy Wolff Trail in the Dog Run at Holmes Lake and go to approximately 86th &amp; Old Cheney. The project is identified within the Capital Improvement Program as a near term project and grant funds were identified in the approved 2003-04 budget.</p>	Opponents	Groups or Individuals  Basis of Opposition
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY Parks & Recreation Advisory Board <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

**DETAILS**

**POLICY/PROGRAM IMPACT**

	<b>POLICY OR PROGRAM CHANGE</b>	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES _____ _____ _____		
	<b>OPERATIONAL IMPACT ASSESSMENT</b>	_____ _____ _____		
	<b>FINANCES</b>			
	<b>COST AND REVENUE PROJECTIONS</b>	COST of total project:	\$	421,951
		COST of this Ordinance/ Resolution	\$	90,000
		RELATED annual operating Costs	\$	3,000
	INCREASE REVENUE EXPECTED/YEAR	\$		
<b>SOURCE OF FUNDS</b>	CITY [Approximately]			
	CIP	\$	90,000    % 21	
	Developer match	\$	40,000    % 9	
		\$	_____ % _____	
	NON CITY [Approximately]			
		\$	291,951    % 70	
	\$	_____ % _____		
	\$	_____ % _____		
<b>BENEFIT COST</b>				
<input type="checkbox"/> Front Foot <input type="checkbox"/> Square Foot		Average Assessment \$ _____ \$ _____		

APPLICABLE DATES:

FACT SHEET PREPARED BY: Terry Genrich, Natural Resources and Greenways Manager

REVIEW BY: Lynn Johnson, Director of Parks & Recreation *g*

REFERENCE NUMBER