

BRIEF TITLE	APPROVAL DEADLINE	REASON
Lease to Purchase Maintenance	March 1, 2004	
Equipment		

DETAILS	POSITIONS/RECOMMENDATIONS	
<p>This Lease to Purchase agreement is for a five year period of time for 42 pieces of new maintenance equipment. Thirty-eight of the pieces will be for the golf program with four pieces to be used for park ballfield maintenance.</p>	Sponsor	Recommend approval Lynn Johnson
	Program Departments, or Groups Affected	Parks & Recreation
	Applicants/ Proponents	Applicant Lynn Johnson City Department Parks & Recreation Other
<p>Discussion (Including Relationship to other Council Actions)</p> <p>This will be the City's second lease of golf maintenance equipment which provides a whole new fleet to better maintain our five golf courses to a higher standard. Down time of equipment and repair costs are greatly reduced as a result of the newer equipment.</p>	Opponents	Groups or Individuals None Basis of Opposition
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input checked="" type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

POLICY OR PROGRAM CHANGE	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES

OPERATIONAL IMPACT ASSESSMENT	_____

FINANCES	
COST AND REVENUE PROJECTIONS	COST of total project: \$ 100,000
	COST of this Ordinance/ Resolution \$
	RELATED annual operating Costs \$
	INCREASE REVENUE EXPECTED/YEAR \$
SOURCE OF FUNDS	CITY [Approximately]
	Golf \$ 98,303 %
	General fund \$ 7,000 %
	_____ \$ %
	NON CITY [Approximately]
	_____ \$ %
	_____ \$ %
BENEFIT COST	
<input type="checkbox"/> Front Foot Assessment	Average
<input type="checkbox"/> Square Foot	\$ _____ \$ _____

APPLICABLE DATES:

FACT SHEET PREPARED BY: *Steve Hiller*

REVIEW BY: *Cyrus Johnson*

REFERENCE NUMBER