

Public Hearing: March 15, 2004

F A C T S H E E T

TITLE: ‘Regional ITS Architecture Development’; State Project No. ITS03-ITSN(106) and CN 12727; City No.700116

SPONSOR: Public Works and Utilities

OPPONENTS: Unknown

OTHER DEPARTMENTS AFFECTED:
Potentially All Departments in the City and County

STAFF RECOMMENDATION:
Approval

APPLICANT: Public Works and Utilities

REASON FOR LEGISLATION: To provide authority for the Mayor to execute a Funding Agreement between the City of Lincoln and the State of Nebraska, Department of Roads so that Federal and State Funds can be obligated and used for the Regional ITS Architecture development project.

DISCUSSION

The City of Lincoln in partnership with the Nebraska Department of Roads District-1 and Lancaster County proposes to develop a Regional ITS Architecture that is consistent with the State of Nebraska’s ITS Architecture and the requirements of the National ITS Architecture. The State of Nebraska agrees to reimburse the City, using Federal and State funds, for 75% of the actual eligible costs up to a maximum of \$150,000 for this project. Once the architecture is approved and adopted, the City and its partners become eligible to use Federal ITS funds for deployment of various user service’s technologies within the region. However, to become eligible for FHWA funding the ITS Architecture must be completed, approved and adopted by April 8, 2005.

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT: Estimated at \$200,000 (State Project No. ITS03-ITSN(106))

SOURCE OF FUNDS: \$100,000 Federal funds and \$50,000 State funds

CITY: \$50,000 (SO) funds

NON CITY: \$150,000 (\$100,000 Federal and \$50,000 State funds)

BENEFIT COST: N/A

FACT SHEET PREPARED BY:

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REVIEWED BY:

Director of Public Works & Utilities