City Council Introduction: March 15, 2003   Bill Number 04R-49

Public Hearing: March 22, 2003

F A C T   S H E E T

TITLE: Resolution to approve an Interlocal Agreement with the Railroad Transportation Safety District (RTSD) participation in the Antelope Valley Project funding - Phase 1.

SPONSOR: Public Works and Utilities

OPPONENTS: Unknown

STAFF RECOMMENDATION: For

OTHER DEPARTMENTS AFFECTED:
Planning, Urban Development, & Parks Dept.

APPLICANT: Public Works and Utilities

REASON FOR LEGISLATION: To allow the transfer of Railroad Transportation Safety District (RTSD) Funding in its 2003-2004 budget year, which is an integral part of the implementation process for the Antelope Valley - Phase 1, the "Amended Draft Single Package".

D I S C U S S I O N

The Antelope Valley Project (amended Draft Single Package) was approved by the Planning Commission on October 4, 2000; and on November 6, 2000, the Mayor was authorized by the City Council to execute the Interlocal Agreement, which created the Joint Antelope Valley Authority and the Implementation Period for the Agreement upon receipt of the Record of Decision approving the Antelope Valley EIS.

The July 1, 2003, through June 30, 2004, budget for the Railroad Transportation Safety District approved $1,800,000.00 for the Antelope Valley Project for the 2003-2004 year as identified on the six year plan and flow of funds statement.

This project is identified in the City's 2003-2004 Capital Improvement Program.

These funds will be used for final design, right-of-way acquisition, and construction activities for the Phase 1 portion of the Antelope Valley Project (amended Draft Single Package).

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT: $240,000,000.00 Phase 1
                                                    (Transportation Only Phase -1 Cost: $135 million)
SOURCE OF FUNDS:
CITY: (SO) Highway Allocation
NON CITY: (RT) Railroad Transportation Safety District, (AA) Federal Urban Area,
                    (FA) Federal Aid, (TM) State Train Mile Tax

FACT SHEET PREPARED BY: Wayne Teten, Antelope Valley Project Manager

REVIEWED BY: Allan Abbott, Director of Public Works & Utilities