

**GENERAL FACT SHEET**

04R-84

**BILL NUMBER**

**BRIEF TITLE**  
 Sunken Gardens Renovation -  
 Construction Manager Contract

**APPROVAL DEADLINE**  
 \_\_\_\_\_  
 \_\_\_\_\_

**REASON**  
 Multi-year Agreement with Construction Manager  
 \_\_\_\_\_  
 \_\_\_\_\_

**DETAILS**

**POSITIONS/RECOMMENDATIONS**

Authorize the Mayor to enter into a multi-year agreement with Construction Manager (CM) for renovation / construction work at Sunken Gardens.	Sponsor	Parks & Recreation Department
	Program Departments, or Groups Affected	All automated departments Parks & Recreation - CIP
	Applicants/ Proponents	Applicant  City Department  Other
Discussion (Including Relationship to other Council Actions)  Funding for this work consists of Lincoln Parks & Recreation Foundation fund-raising campaign and Parks & Recreation CIP. The Parks & Recreation CIP consists of \$100,000 (KF) in FY 03-04 (appropriated) and FY 04-05 (proposed).	Opponents	Groups or Individuals  Basis of Opposition
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input checked="" type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

**DETAILS**

**POLICY/PROGRAM IMPACT**

	<b>POLICY OR PROGRAM CHANGE</b>	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES Sunken Gardens Renovation Construction Manager Contract		
	<b>OPERATIONAL IMPACT ASSESSMENT</b>	No Impact.		
	<b>FINANCES</b>			
	<b>COST AND REVENUE PROJECTIONS</b>	COST of total project:	\$	1.1 M
		COST of this Ordinance/Resolution	\$	100,000
		RELATED annual operating Costs	\$	no chg.
	INCREASE REVENUE EXPECTED/YEAR	\$	N/A	
<b>SOURCE OF FUNDS</b>	CITY [Approximately]			
	CIP FY 04-05	\$	100,000    % 10	
		\$	%	
		\$	%	
	NON CITY [Approximately]			
	P&R Foundation	\$	1,000,000    % 90	
	\$	%		
	\$	%		
<b>BENEFIT COST</b>		Average Assessment		
<input type="checkbox"/> Front Foot		\$		
<input type="checkbox"/> Square Foot		\$		

APPLICABLE DATES:

FACT SHEET PREPARED BY: J.J. Yost, Planning & Construction Manager

REVIEW BY: Lynn Johnson, Director, Lincoln Parks & Recreation

*gj*

REFERENCE NUMBER