

BRIEF TITLE	APPROVAL DEADLINE	REASON
Interlocal agreement between Lincoln Fire and		
Rescue and Southeast Community College for the		
renovation and use of the fire training tower		

DETAILS

POSITIONS/RECOMMENDATIONS

<p>Reason for agreement In the mid 1980's Lincoln Fire and Rescue and Southeast Community College jointly created a fire training structure that is shared by the SCC Fire Protection Program and LFR. A renovation is needed to install fire protection panels that are designed to protect the building from damage that is caused by training fires. The protection panels are constructed in a manner to protect the existing structure from extreme heat and rapid cooling from fire suppression training exercises.</p>	Sponsor	Lincoln Fire and Rescue Mike Spadt, Fire Chief
	Program Departments, or Groups Affected	
	Applicants/ Proponents	<p>Applicant City of Lincoln</p> <p>City Department LFR</p> <p>Other</p>
<p>Discussion (Including Relationship to other Council Actions)</p>	Opponents	<p>Groups or Individuals None Known</p> <p>Basis of Opposition</p>
	Staff Recommendations	" For " Against Reason Against
	Board or Commission Recommendation	BY " For " Against " No Action Taken " For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	" Pass " Pass (As Amended) " Council Sub. " Without Recommendation " Hold " Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

<p>LFR Training Division has within its approved 2003/2004 TD budget money set aside to fund this renovation project. The estimated cost of the total project is \$34,000.00 and LFR's contribution is \$15000.00 for the initial renovation and begin to contribute \$2000.00 annually beginning in 2005. The annual funding of \$2000.00 provided by LFR will be used by SCC to provide our share of scheduled and needed maintenance of the training structure.</p>	<p>POLICY OR PROGRAM CHANGE</p>	<p>" NO " YES</p> <p>_____</p> <p>_____</p> <p>_____</p>																	
	<p>OPERATIONAL IMPACT ASSESSMENT</p>	<p>_____</p> <p>_____</p> <p>_____</p>																	
	<p>FINANCES</p>																		
	<p>COST AND REVENUE PROJECTIONS</p>	<table> <tr> <td>COST of total project:</td> <td>\$34000.00</td> </tr> <tr> <td>COST of this Ordinance/ Resolution (agreement)</td> <td>\$15000.00</td> </tr> <tr> <td>RELATED annual operating Costs</td> <td>\$2000.00</td> </tr> <tr> <td>INCREASE REVENUE EXPECTED/YEAR</td> <td>\$</td> </tr> </table>	COST of total project:	\$34000.00	COST of this Ordinance/ Resolution (agreement)	\$15000.00	RELATED annual operating Costs	\$2000.00	INCREASE REVENUE EXPECTED/YEAR	\$									
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<p>SOURCE OF FUNDS</p>	<p>CITY [Approximately]</p> <table> <tr> <td>LFR TD (03/04) for initial project</td> <td>\$15000.00</td> <td>% 45</td> </tr> <tr> <td>LFR TD annual maintenance contribution starting in 2005</td> <td>\$ 2000.00</td> <td>% 50</td> </tr> <tr> <td></td> <td>\$ _____</td> <td>% ____</td> </tr> </table> <p>NON CITY [Approximately]</p> <table> <tr> <td>SCC Capital improvements</td> <td>\$19000.00</td> <td>% 55</td> </tr> <tr> <td>SCC annual maintenance contribution starting in 2005</td> <td>\$ 2000.00</td> <td>% 50</td> </tr> <tr> <td></td> <td>\$ _____</td> <td>% ____</td> </tr> </table>	LFR TD (03/04) for initial project	\$15000.00	% 45	LFR TD annual maintenance contribution starting in 2005	\$ 2000.00	% 50		\$ _____	% ____	SCC Capital improvements	\$19000.00	% 55	SCC annual maintenance contribution starting in 2005	\$ 2000.00	% 50		\$ _____	% ____
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<p>BENEFIT COST</p> <p>" Front Foot</p> <p>" Square Foot</p>	<p>Average Assessment</p> <p>\$ _____ \$ _____</p>																		

APPLICABLE DATES:
June 1, 2004

FACT SHEET PREPARED BY:
Danny D. Wright Deputy Chief of Training, LFR

REVIEW BY:

REFERENCE NUMBER