

GENERAL FACT SHEET

04R-245

BILL NUMBER

BRIEF TITLE
Recreational Trails Program
Grant Application

APPROVAL DEADLINE

REASON
Grant Application for trail connection between Rock Island Trail and
Tierra Williamsburg Trail

DETAILS

POSITIONS/RECOMMENDATIONS

<p>The Lincoln Parks and Recreation Department is proposing to submit a grant application for approximately \$55,757 to the Recreational Trails Program. A City Council Resolution supporting the program application is required by the Recreation Trails Program.</p>	Sponsor	Parks & Recreation
	Program Departments, or Groups Affected	All automated departments
	Applicants/ Proponents	Applicant City Department Parks & Recreation Other
<p>Discussion (Including Relationship to other Council Actions)</p> <p>The Tierra Connector Trail is a .35 mile pedestrian/bicycle trail that will connect with the Rock Island Trail at 27th and Highway 2 to the Tierra Williamsburg Trail in Tierra Park at approximately 27th and Tierra Drive. Another section of trail will be added to connect 27th Street to the Tierra neighborhood. The project is identified within the Capital Improvement Program as a near term project and grant funds were identified in the recently approved 2004-2005 budget.</p>	Opponents	Groups or Individuals Basis of Opposition
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Pedestrian/Bicycle Reason Against Advisory Comm.
	Board or Commission Recommendation	BY <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES	
	OPERATIONAL IMPACT ASSESSMENT		
	FINANCES		
	COST AND REVENUE PROJECTIONS	COST of total project:	\$ 74,343
		COST of this Ordinance/ Resolution	\$ 18,586
		RELATED annual operating Costs	\$
	INCREASE REVENUE EXPECTED/YEAR	\$	
SOURCE OF FUNDS	CITY [Approximately]		
	CIP	\$ 18,586 % 25	
		\$ %	
		\$ % 75	
	NON CITY [Approximately]		
	Grant	\$ 55,757 % 75	
	\$ %		
		\$ %	
BENEFIT COST			
<input type="checkbox"/> Front Foot		Average Assessment	
<input type="checkbox"/> Square Foot	\$ _____	\$ _____	

APPLICABLE DATES:

FACT SHEET PREPARED BY: Terry Genrich, Natural Resources & Greenways Manager

REVIEW BY: Lynn Johnson, Director, Parks & Recreation *g*

REFERENCE NUMBER