

Public Hearing: September 27, 2004

F A C T S H E E T

TITLE: Proposed Resolution to increase Wastewater Use Charges

SPONSOR: Public Works/Utilities

OPPONENTS: Unknown

OTHER DEPARTMENTS AFFECTED:

STAFF RECOMMENDATION: For

APPLICANT: Public Works/Utilities

REASON FOR LEGISLATION: To establish a new schedule for wastewater use charges to increase revenues for the Lincoln Wastewater System for purposes of covering the costs of the Capital Improvements Program for F.Y. 2004-05 through F.Y. 2009-10 and to allow the issuance of additional revenue bonds for the same purpose.

D I S C U S S I O N

The Public Works/Utilities Department recommends that the current schedule of wastewater use charges be increased as follows:

The Lincoln Wastewater System is proposing to implement these increases with the billing cycle commencing November 15, 2004, and ending January 15, 2005.

Current Schedule

112¢/HCF

New Schedule

120.5¢

This proposed rate schedule affects the average monthly residential bill by an increase of 81¢.

FACT SHEET PREPARED BY:

Business Manager of Public Works/Utilities

REVIEWED BY:

Director of Public Works/Utilities