

Public Hearing: November 15, 2004

F A C T S H E E T

TITLE: Resolution to approve the LPSNRD/UNL/City Agreement for Channel Stabilization on Dead Man's Run & Tributary

SPONSOR: Public Works & Utilities

OPPONENTS: Unknown

OTHER DEPARTMENTS AFFECTED:

STAFF RECOMMENDATION: For

APPLICANT: Public Works & Utilities

REASON FOR LEGISLATION:

To provide the authority to approve the LPSNRD/UNL/City Agreement for Channel Stabilization on Dead Man's Run & Tributary.

D I S C U S S I O N

This is a resolution to allow cost sharing and oversight on a LPSNRD (Lower Platte South Natural Resources District) lead project for channel stabilization efforts on Dead Man's Run and a tributary to Dead Man's Run (parallels the west side of N. 48th Street from Holdrege Street to Dead Man's Run main channel) per the attached Agreement. The City and LPSNRD will cost share on the study, design and construction, and UNL will provide all ROW and any additional landscaping. Once the project is completed UNL will release the City and LPSNRD from any obligation to maintain the tributary channel.

This agreement has been reflected in four years of interlocal work plan agreements. The City has approved the first half of the City's share in the 2003-04 CIP and funded it through the stormwater bond issue passed May 2003. The second half is shown in the approved CIP for 2004-05. The source of funds for the second half is contingent upon approval of the proposed 2005 stormwater bond issue.

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT: \$2,218,000

SOURCE OF FUNDS:

CITY: \$1,050,000

NON CITY: \$1,168,000

BENEFIT COST: N/A

FACT SHEET PREPARED BY:

Ben Higgins, Senior Engineer

REVIEWED BY:

Director of Public Works/Utilities