

GENERAL  
FACT SHEET

05R-279  
BILL NUMBER

BRIEF TITLE	APPROVAL DEADLINE	REASON
LES 2006 Budget Resolution	12/31/05	

DETAILS	POSITIONS/RECOMMENDATIONS
<p>Reason for Legislation</p> <p>Adopting Lincoln Electric System (LES) Annual Budget for 2006 to become effective January 1, 2006.</p>	<p>Sponsor</p> <p>Programs, Departments, or Groups Affected</p> <p>Applicants/Proponents</p> <p>Applicant</p> <p>City Department</p> <p>Other</p>
<p>Discussion (Including Relationship to other Council Actions)</p> <p>The LES 2006 Annual Budget is recommended for approval by the LES Administrative Board at its scheduled meeting of October 21, 2005.</p>	<p>Opponents</p> <p>Groups or Individuals</p> <p>Basis of Opposition</p>
	<p>Staff Recommendation</p> <p><input type="checkbox"/> For <input type="checkbox"/> Against Reason Against</p>
	<p>Board or Commission Recommendation</p> <p>BY LES Administrative Board</p> <p><input checked="" type="checkbox"/> For <input type="checkbox"/> Against</p> <p><input type="checkbox"/> No Action Taken</p> <p><input type="checkbox"/> For with revisions or conditions (See Details column for conditions)</p>
<p>CITY COUNCIL ACTIONS</p> <p>( FOR COUNCIL USE ONLY )</p>	<p><input type="checkbox"/> PASS</p> <p><input type="checkbox"/> PASS ( AS AMENDED )</p> <p><input type="checkbox"/> COUNCIL SUB.</p> <p><input type="checkbox"/> WITHOUT RECOMMENDATION</p> <p><input type="checkbox"/> HOLD</p> <p><input type="checkbox"/> DO NOT PASS</p>

**DETAILS**

**POLICY / PROGRAM IMPACT**

POLICY OR PROGRAM CHANGE	<input type="checkbox"/> NO <input type="checkbox"/> YES
OPERATIONAL IMPACT ASSESSMENT	

**FINANCES**

COST AND REVENUE PROJECTIONS	COST of total project \$ _____
	COST of this ordinance/resolution \$ _____
	RELATED annual operating cost \$ _____
	INCREASED REVENUE EXPECTED / YEAR \$ _____

SOURCE OF FUNDS	<b>CITY</b>	
	_____	\$ _____ %
	_____	\$ _____ %
	_____	\$ _____ %
	_____	\$ _____ %
	<b>NON CITY</b>	
	_____	\$ _____ %
	_____	\$ _____ %
	_____	\$ _____ %
	_____	\$ _____ %

<b>BENEFIT COST /</b>		
<input type="checkbox"/> Front Foot	Average Assessment	
<input type="checkbox"/> Square Foot	\$ _____	\$ _____

(Use This Space For Further Discussion, If Necessary)

APPLICABLE DATES:

FACT SHEET PREPARED BY:

REVIEWED BY:

REFERENCE NUMBERS: