

GENERAL FACT SHEET

06 R- 33

BILL NUMBER

BRIEF TITLE
 RTP Agreement w/Nebr. Game &
 Parks Commission for Tierra Park
 Connector Trail

APPROVAL DEADLINE

REASON
 Agreement needed to receive funds for the project.

DETAILS

POSITIONS/RECOMMENDATIONS

| | | |
|--|--|--|
| <p>Agreement is needed for the City to receive 75% match of Federal funds for this project. Total cost of the project is \$72,400 with the Federal match being \$54,300.</p> | <p>Sponsor</p> | <p>Parks & Recreation Dept.</p> |
| | <p>Program Departments, or Groups Affected</p> | <p>All automated departments</p> |
| | <p>Applicants/ Proponents</p> | <p>Applicant Terry Genrich</p> <p>City Department Parks & Recreation</p> <p>Other</p> |
| <p>Discussion (Including Relationship to other Council Actions)</p> <p>The Tierra Park Connector Trail has been identified as top priority for being renovated. The current asphalt trail is breaking up and not safe for users. It is an important connection between the Rock Island Trail at 27th St. and the Tierra/Williamsburg Trail. This .35 mile section of trail will also improve connection to the neighborhood west of 27th as well as the Tierra Park neighborhood to the east. Matching funds are in the current Parks & Recreation CIP budget. This grant allows us to leverage current funds with Federal funds to accomplish this project.</p> | <p>Opponents</p> | <p>Groups or Individuals</p> <p>Basis of Opposition</p> |
| | <p>Staff Recommendations</p> | <p><input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against</p> <p style="text-align: right;">Parks & Recreation Adv. Bd.</p> |
| | <p>Board or Commission Recommendation</p> | <p>BY PBAC and GTPN</p> <p><input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)</p> |
| | <p>CITY COUNCIL ACTIONS (For Council Use Only)</p> | <p><input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass</p> |

DETAILS

POLICY/PROGRAM IMPACT

| | | | | |
|---|--------------------------------------|---|------|--------|
| | POLICY OR PROGRAM CHANGE | <input type="checkbox"/> NO <input type="checkbox"/> YES _____ _____ _____ | | |
| | OPERATIONAL IMPACT ASSESSMENT | NONE _____ _____ | | |
| | FINANCES | | | |
| | COST AND REVENUE PROJECTIONS | COST of total project: | \$ | 72,400 |
| | | COST of this Ordinance/ Resolution | \$ | 18,100 |
| | | RELATED annual operating Costs | \$ | n/a |
| | INCREASE REVENUE EXPECTED/YEAR | \$ | | |
| SOURCE OF FUNDS | CITY [Approximately] | | | |
| | | CITY \$ 18,100 | % 25 | |
| | | \$ | % | |
| | | \$ | % | |
| | NON CITY [Approximately] | | | |
| | | RTP Grant \$ 54,300 | % 75 | |
| | \$ | % | | |
| BENEFIT COST | | | | |
| <input type="checkbox"/> Front Foot <input type="checkbox"/> Square Foot | | Average Assessment \$ _____ \$ _____ | | |

APPLICABLE DATES:

FACT SHEET PREPARED BY: Terry Genrich, Natural Resources/Greenways Manager

REVIEW BY: *G*

REFERENCE NUMBER