

Public Hearing: August 21, 2006

**F A C T S H E E T**

**TITLE:** Proposed Resolution to increase Wastewater Use Charges

**SPONSOR:** Public Works/Utilities

**OPPONENTS:** Unknown

**OTHER DEPARTMENTS AFFECTED:**

**STAFF RECOMMENDATION:** For

**APPLICANT:** Public Works/Utilities

**REASON FOR LEGISLATION:** To establish a new schedule for wastewater use charges to increase revenues for the Lincoln Wastewater System for purposes of covering a portion of the System's operational and maintenance costs, a portion of the costs of the Capital Improvements Program for F.Y. 2006-07 through F.Y. 2011-12, and to allow the issuance of additional revenue bonds for Capital Improvement costs.

**D I S C U S S I O N**

The Public Works/Utilities Department recommends that the current schedule of wastewater use charges be increased as follows:

The Lincoln Wastewater System is proposing to implement these increases with the billing cycle commencing November 15, 2006, and ending January 15, 2007.

**Current Schedule**

**New Schedule**

132.5¢/HCF

145.0¢

This proposed rate schedule affects the average monthly residential bill by an increase of \$1.17.

**FACT SHEET PREPARED BY:**

Business Manager of Public Works/Utilities

**REVIEWED BY:**

Director of Public Works/Utilities